Pierce County Public Benefit Authority (Pierce Transit)

ID Number: 0003

www.piercetransit.org

3701 96th Street, S.W., P.O. Box 99070

Executive Director

Chief Executive Officer: Don S. Monroe,

Tacoma, WA 98499-0070	System Wide	e Information				Modal Information			(253)581-8010
General Information		Financial Information			Characteristics			Demand	
							Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$39,82	25,674	\$11,078,774	\$1,799,402
Гасоma, WA		Directly Operated		\$6,960,413	Capital Funding	\$30,02	20,082	\$0	\$0
Square Miles	233	Purchased Transportation		34,077	Annual Passenger Miles	89,25	50,777	3,938,393	19,483,000
Population	497,210	Total Fare Revenues Earned	-	\$6,994,490	Annual Vehicle Revenue Miles	8,2	18,551	3,039,064	2,790,000
Population Ranking out of 405 UZAs	60				Annual Unlinked Trips	13,55	56,966	462,070	577,500
Other UZA's Served:	18	Sources of Operating Funds Expende	ed		Average Weekday Unlinked Trips	4	45,265	1,600	2,310
		Passenger Fares		\$6,960,413	Annual Vehicle Revenue Hours	52	27,689	190,314	58,500
		Local Funds		25,788,866	Fixed Guideway Directional Route Miles		19.8	N/A	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		209	151	218
Square Miles	450	Federal Assistance ¹		0	Average Fleet Age in Years		5.4	4.3	2.6
Population	643,690	Other Funds		12,366,784	Vehicles Operated in Maximum Service		168	118	197
		Total Operating Funds Expended	-	\$45,116,063	Peak to Base Ratio		1.4	N/A	N/A
					Percent Spares		24%	28%	11%
Service Consumption					Incidents		199	14	6
Annual Passenger Miles	112,672,170	Summary of Operating Expenses			Patron Fatalities		0	0	0
Annual Unlinked Trips	14,596,536	Salaries, Wages and Benefits		\$36,222,467					
Average Weekday Unlinked Trips	49,175	Materials and Supplies		5,052,503	Performance Measures				
Average Saturday Unlinked Trips	23,964	Purchased Transportation		7,244,634					
Average Sunday Unlinked Trips	14,326	Other Operating Expenses	_	4,184,246	Service Efficiency				
		Total Operating Expenses		\$52,703,850	Operating Expense per Vehicle Revenue Mile		\$4.85	\$3.65	\$0.64
					Operating Expense per Vehicle Revenue Hour	\$	\$75.47	\$58.21	\$30.76
Service Supplied		Reconciling Cash Expenditures		\$307,231					
Annual Vehicle Revenue Miles	14,047,615				Cost Effectiveness				
Annual Vehicle Revenue Hours	776,503	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.45	\$2.81	\$0.09
Vehicles Available for Maximum Serv		Local Funds		\$12,208,972	Operating Expense per Unlinked Passenger Trip		\$2.94	\$23.98	\$3.12
Vehicles Operated in Maximum Servi		State Funds		0					
Base Period Requirement	121	Federal Assistance 2	-	25,706,128	Service Effectiveness				
		Total Capital Funds Expended		\$37,915,100	Unlinked Passenger Trips per Vehicle Revenue Mi		1.65	0.15	0.21
					Unlinked Passenger Trips per Vehicle Revenue Ho	our	25.69	2.43	9.87
Vehicles Operated in Maximur	m Service	Uses of Capital Funds							
					Bus			_	
Directly	Purchased	Rolling	Facilities	Tatal	Operating Expense per	Operating Expense per		Passenger Tri	
Bus Operated	Transportation	Stock Bus \$7,852,441	and Other \$22,167,641	Total \$30,020,082	Vehicle Revenue Mile	Passenger Mile		Vehicle Reven	ue Mile
Bus 168 Vanpool 197	0	Vanpool \$7,852,441	\$22,167,641	\$30,020,082 0	\$6.00 \$0.60		2.00		
varipooi 197	U	ναιιρούι 0	U	U	ψ0.00		2.00		

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00 \$0.00

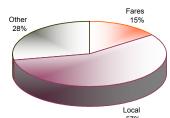
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Demand Response



Demand Response

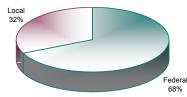
Total

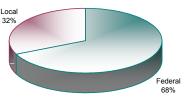


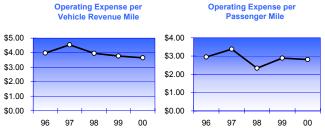
¹Excludes Federal capital funds used to pay for operating expenses.

Demand Response

Total







\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

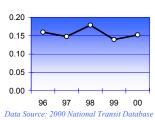
Passenger Trips per Vehicle Revenue Mile

98

1.50

1.00

0.50



97 98 99

Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

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