## **Spokane Transit Authority (STA)**

ID Number: 0002 www.spokanetransit.com 1230 West Boone Avenue

Chief Executive Officer: Robert Allen Schweim, **Executive Director** 

## Spokane, WA 99201 (509)325-6000 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$7,236,197 \$138.216 **Fare Revenues Earned** \$24,931,229 Operating Expense Spokane, WA Directly Operated \$4,486,055 Capital Funding \$2,153,301 \$33,519 \$230 Square Miles Purchased Transportation 16,121 Annual Passenger Miles 35.088.446 3.348.605 1.394.686 Population 279.038 **Total Fare Revenues Earned** \$4.502.176 Annual Vehicle Revenue Miles 4.962.786 2.353.028 225.726 Population Ranking out of 405 UZAs Annual Unlinked Trips 8.512.225 430.920 66.620 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 29,199 1,481 256 Passenger Fares \$4.502.176 Annual Vehicle Revenue Hours 356.977 148.814 6.531 Local Funds 21,385,922 Fixed Guideway Directional Route Miles 0.0 N/A N/A State Funds Service Area Statistics 5.878.135 Vehicles Available for Maximum Service 143 90 34 Federal Assistance Square Miles 371 Average Fleet Age in Years 82 4.3 6.7 Population 365.660 Other Funds 716.412 Vehicles Operated in Maximum Service 115 81 27 \$32,482,645 **Total Operating Funds Expended** Peak to Base Ratio 1 1 N/A N/A Percent Spares 24% 11% 26% Service Consumption Incidents 93 21 0 Annual Passenger Miles 39,831,737 **Summary of Operating Expenses** Patron Fatalities 0 9.009.765 Salaries, Wages and Benefits \$22.212.585 Annual Unlinked Trips Average Weekday Unlinked Trips 30,936 Materials and Supplies 3,852,934 **Performance Measures** Average Saturday Unlinked Trips 13.642 Purchased Transportation 2.469.024 Average Sunday Unlinked Trips 8,147 Other Operating Expenses 3,771,099 Service Efficiency **Total Operating Expenses** \$32.305.642 Operating Expense per Vehicle Revenue Mile \$5.02 \$3.08 \$0.61 Operating Expense per Vehicle Revenue Hour \$69.84 \$48.63 \$21.16 Service Supplied Reconciling Cash Expenditures \$691,003 Annual Vehicle Revenue Miles 7,541,540 Cost Effectiveness Annual Vehicle Revenue Hours 512,322 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.71 \$2.16 \$0.10 Vehicles Available for Maximum Service \$198,051 267 Local Funds Operating Expense per Unlinked Passenger Trip \$2.93 \$16.79 \$2.07 Vehicles Operated in Maximum Service 223 State Funds 141,386 87 Federal Assistance 2 2,382,417 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$2,721,854 Unlinked Passenger Trips per Vehicle Revenue Mile 1.72 0.18 0.30 Unlinked Passenger Trips per Vehicle Revenue Hour 23 85 2.90 10.20 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus





0.25

0.20

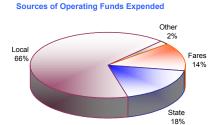
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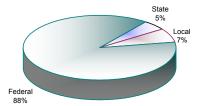
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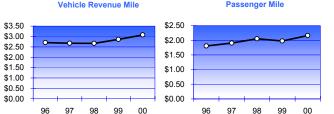
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Sources of Capital Funds Expended



Data Source: 2000 National Transit Database

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.