

King County Department of Transportation - Metro Transit Division

ID Number: 0001
 www.metrokc.gov
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 Seattle, WA 98104-3856

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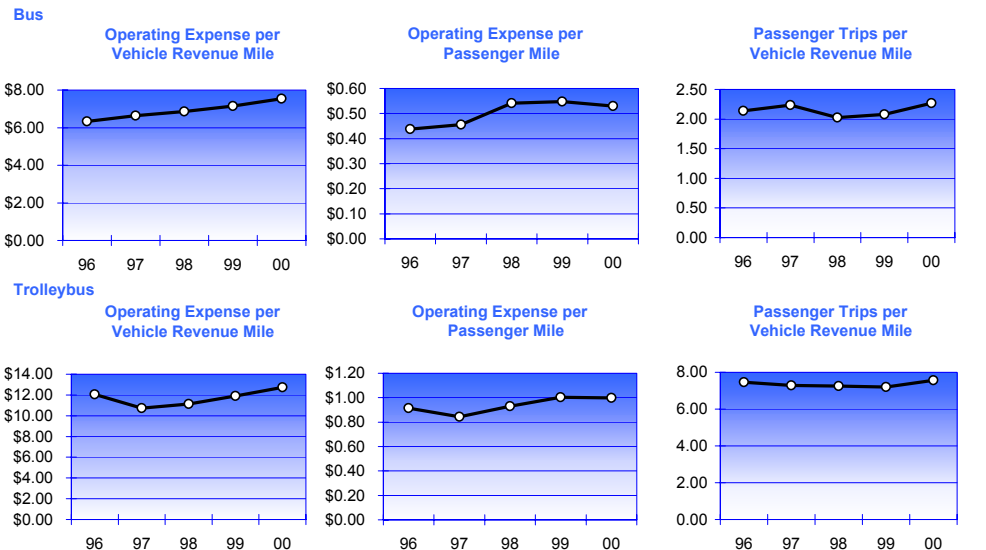
System Wide Information

Modal Information

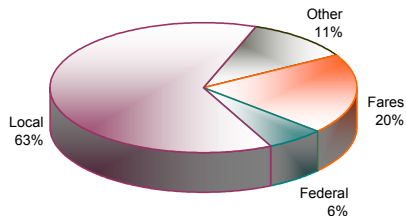
General Information		Financial Information		Characteristics		Demand					
						Bus	Trolleybus	Response	Vanpool		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$243,983,571	\$42,995,545	\$37,146,156	\$6,926,133		
Seattle, WA		Directly Operated		\$70,785,424	Capital Funding	\$59,040,908	\$5,188,362	\$725,832	\$4,231,086		
Square Miles	588	Purchased Transportation		636,637	Annual Passenger Miles	460,124,637	43,060,538	11,179,874	50,277,645		
Population	1,744,086	Total Fare Revenues Earned		\$71,422,061	Annual Vehicle Revenue Miles	32,349,611	3,378,544	8,346,925	9,314,635		
Population Ranking out of 405 UZAs	18				Annual Unlinked Trips	73,287,151	25,561,560	1,714,516	2,019,776		
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		245,342	84,571	5,986	8,312		
		Passenger Fares		\$71,190,509	Annual Vehicle Revenue Hours	2,401,601	509,180	591,700	269,244		
		Local Funds		217,292,265	Fixed Guideway Directional Route Miles	214.5	3.4	N/A	N/A		
		State Funds		478,377	Vehicles Available for Maximum Service	1,028	159	965	957		
		Federal Assistance ¹		19,153,281	Average Fleet Age in Years	4.2	17.9	4.1	2.8		
		Other Funds		39,510,098	Vehicles Operated in Maximum Service	931	131	574	721		
		Total Operating Funds Expended		\$347,624,530	Peak to Base Ratio	1.8	1.2	N/A	N/A		
					Percent Spares	10%	21%	68%	33%		
					Incidents	623	160	51	37		
					Patron Fatalities	0	0	0	0		
					Performance Measures						
Service Area Statistics				Summary of Operating Expenses		Service Efficiency					
Square Miles	2,134	Salaries, Wages and Benefits		\$220,066,260	Operating Expense per Vehicle Revenue Mile						
Population	1,685,000	Materials and Supplies		32,311,236	Operating Expense per Vehicle Revenue Hour						
		Purchased Transportation		37,146,156	Operating Expense per Passenger Mile						
		Other Operating Expenses		42,874,092	Operating Expense per Unlinked Passenger Trip						
		Total Operating Expenses		\$332,397,744	Service Effectiveness						
		Reconciling Cash Expenditures		\$15,226,786	Unlinked Passenger Trips per Vehicle Revenue Mile						
					Unlinked Passenger Trips per Vehicle Revenue Hour						
					Cost Effectiveness						
					Operating Expense per Passenger Mile						
					Operating Expense per Unlinked Passenger Trip						
					Service Effectiveness						
					Unlinked Passenger Trips per Vehicle Revenue Mile						
					Unlinked Passenger Trips per Vehicle Revenue Hour						
					Sources of Capital Funds Expended						
					Local Funds						
					State Funds						
					Federal Assistance ²						
					Total Capital Funds Expended						
					\$69,186,188						

Vehicles Operated in Maximum Service / Uses of Capital Funds

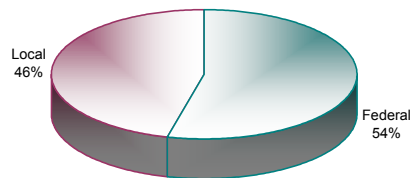
Vehicles Operated in Maximum Service		Uses of Capital Funds				
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total		
Bus	931	Bus	\$38,570,998	\$20,469,910	\$59,040,908	
Vanpool	721	Vanpool	3,297,355	933,731	4,231,086	
Demand Response	0	Demand Response	16,986	708,846	725,832	
Trolleybus	131	Trolleybus	381,584	4,806,778	5,188,362	
Light Rail	3	Light Rail	0	0	0	
Total	1,786	Total	\$42,266,923	\$26,919,265	\$69,186,188	



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.