King County Department of Transportation - Metro Transit Division

ID Number: 0001

www.metrokc.gov

201 South Jackson Street, M.S. KSC-TR-0415

Seattle, WA 98104-3856

Chief Executive Officer: Rick C. Walsh. General Manager, Metro Transit Division (206)684-1619

97 98 Data Source: 2000 National Transit Database

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Modal Information

\$0.20

\$0.00

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98 99 00

98 99 00

System Wide Information General Information Financial Information Characteristics Demand **Trollevbus** Response Urbanized Area (UZA) Statistics — 1990 Census \$42,995,545 **Fare Revenues Earned** \$243,983,571 \$37,146,156 \$6,926,133 Operating Expense Seattle, WA Directly Operated \$70.785.424 Capital Funding \$59,040,908 \$5,188,362 \$725,832 \$4,231,086 Square Miles Purchased Transportation 636,637 Annual Passenger Miles 460.124.637 43.060.538 11.179.874 50.277.645 Population 1.744.086 **Total Fare Revenues Earned** \$71,422,061 Annual Vehicle Revenue Miles 32.349.611 3.378.544 8.346.925 9.314.635 Population Ranking out of 405 UZAs Annual Unlinked Trips 73.287.151 2.019.776 18 25.561.560 1.714.516 Sources of Operating Funds Expended Average Weekday Unlinked Trips 245,342 84,571 5,986 8,312 Passenger Fares \$71,190,509 Annual Vehicle Revenue Hours 2.401.601 509.180 591.700 269.244 Local Funds 217,292,265 Fixed Guideway Directional Route Miles 214.5 3.4 N/A N/A **Service Area Statistics** State Funds 478.377 Vehicles Available for Maximum Service 1,028 159 965 957 Federal Assistance Average Fleet Age in Years Square Miles 2,134 19,153,281 4.2 179 4 1 28 Population 1.685.000 Other Funds 39.510.098 Vehicles Operated in Maximum Service 931 131 574 721 **Total Operating Funds Expended** \$347,624,530 Peak to Base Ratio 1.8 12 N/A N/A Percent Spares 10% 21% 68% 33% Service Consumption Incidents 623 160 51 37 Annual Passenger Miles 565,110,967 **Summary of Operating Expenses** Patron Fatalities 0 0 Salaries, Wages and Benefits \$220,066,260 Annual Unlinked Trips 103.030.144 Average Weekday Unlinked Trips 345,227 Materials and Supplies 32,311,236 **Performance Measures** Average Saturday Unlinked Trips 163.845 Purchased Transportation 37,146,156 Average Sunday Unlinked Trips 115,315 Other Operating Expenses 42,874,092 Service Efficiency **Total Operating Expenses** \$332,397,744 \$0.74 Operating Expense per Vehicle Revenue Mile \$7.54 \$12.73 \$4.45 Operating Expense per Vehicle Revenue Hour \$101.59 \$84.44 \$62.78 \$25.72 Service Supplied Reconciling Cash Expenditures \$15,226,786 Annual Vehicle Revenue Miles 53,431,986 Cost Effectiveness Annual Vehicle Revenue Hours 3,783,534 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.53 \$1.00 \$3.32 \$0.14 Vehicles Available for Maximum Service \$32,106,435 3,114 Local Funds Operating Expense per Unlinked Passenger Trip \$3.33 \$1.68 \$21.67 \$3.43 Vehicles Operated in Maximum Service State Funds 2.360 Federal Assistance 2 Base Period Requirement 37,079,753 Service Effectiveness **Total Capital Funds Expended** \$69,186,188 Unlinked Passenger Trips per Vehicle Revenue Mile 2.27 7.57 0.21 0.22 Unlinked Passenger Trips per Vehicle Revenue Hour 30.52 50 20 2 90 7.50 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 031 \$38.570.998 \$20,469,910 \$59.040.908 Bus n Bus \$0.60 Vanpool 721 0 Vanpool 3,297,355 933,731 4,231,086 \$8.00 2.50 Demand Response 0 574 Demand Response 16,986 708,846 725,832 \$0.50 2.00 \$6.00 Trollevbus 131 Trollevbus 381.584 4.806.778 5.188.362 \$0.40 1.50 Light Rail Light Rail \$4.00 \$0.30 Total 1.786 Total \$42,266,923 \$26,919,265 \$69,186,188 1.00 \$0.20 \$2.00 0.50 \$0.10 \$0.00 0.00 \$0.00 96 97 98 99 00 97 98 99 00 96 97 98 99 **Trolleybus** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$1.20 11% \$14.00 8.00 \$12.00 \$1.00 Local 6.00 \$10.00 \$0.80 46% \$8.00 Fares \$0.60 4.00 \$6.00 Local edera \$0.40 \$4.00 2.00

\$2.00 \$0.00

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.