## **Washington State Ferries (WSF)**

ID Number: 0035 www.wsdot.wa.gov/ferries/ 2911 Second Avenue Seattle, WA 98121-1081

**System Wide Information** 

Chief Executive Officer: Paul Green, Director/CEO (206)515-3401

**Modal Information** 

General Information		Financial Information		Characteristics	Ferry
Urbanized Area (UZA) Statistics — 1990 Seattle, WA Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:	588 1,744,086 18 60	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expende Passenger Fares	\$21,358,1 <b>\$21,358,1</b> ad \$21,358,1	O Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$136,526,238 \$119,469,784 130,013,254 1,186,978 15,117,680 40,103 133,012
Service Area Statistics Square Miles Population	101 3,004,400	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	43,700,0 71,468,0 \$136,526,2	Average Fleet Age in Years     Vehicles Operated in Maximum Service	245.8 27 29.6 27 1.1 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	130,013,254 15,117,680	Summary of Operating Expenses Salaries, Wages and Benefits	\$94,472,1	Incidents Patron Fatalities	760 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	40,103 47,295 38,864	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	32,709,5 9,344,5 \$136,526,2	0 07 Service Efficiency	\$115.02 \$1.026.42
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,186,978 133,012 27 27 19	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$759,2 104,003,1 14,707,3	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$1.05 \$9.03
		Total Capital Funds Expended	\$119,469,7	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	e 12.74 ur 113.66
Vehicles Operated in Maximum S  Directly Operated Ferry Boat 27	Purchased	Rolling Stock Ferry Boat \$74,164,663	Facilities and Other To \$45,305,121 \$119,469,7		Operating Expense per Passenger Mile  20.00 15.00 10.00 95 96 97 98 99 95 96 97 98 99
	state 32%	Sources of Capital Ft Local 1% State 87%	rederal 12%	Data Source: 1999 National Transit Database	