## Rogue Valley Transit District (RVTD)

ID Number: 0034 www.rvtd.org/

3200 Crater Lake Avenue

Chief Executive Officer: Sherrin Coleman, General Manager

Medford, OR 97504	System Wide	Information			Modal Information	(541)779-5821
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Medford, OR Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles	30 66,974 309 159	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Faderal Assistance	\$483,511 169,430 <b>\$652,941</b> \$652,941 1,201,667 0 1,673,305	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years	Bus           \$2,852,856           \$321,304           \$10,390           550,545           593,640           2,328           39,015           0.0           30           9,8	Response           \$795,326 Q           \$0           320,337 Q           193,800           78,131           306           8,925           N/A           18           5.0
Population Service Consumption Annual Passenger Miles Annual Unlinked Trips	122,790 1,130,727 C 671,771	Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits	120,269 \$3,648,182 \$2,095,905	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	18 0.0 67% 0 0	18 N/A 0% 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,634 0 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	301,532 795,326 0 455,419 <b>\$3,648,182</b> 0	Service Efficiency	\$5.18 \$73.12	\$4.10 Q \$89.11 Q
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	744,345 47,940 48 36 0	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$0 \$60,755 152,152 108,397 <b>\$321,304</b>	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho	\$3.52 \$4.81 e 1.08	\$2.48 Q \$10.18 Q 0.40 8.75
Vehicles Operated in Maximum Service Uses of Capital Funds			Oninined Passenger mps per venicie Revende no	ui 13.22	0.75	
Directly Operatec Bus 18 Demand Response 18 Total 18	y Purchased Transportation 0 18	Rolling Stock       Bus     \$152,152       Demand Response     0       Total     \$152,152	Facilities and Other         Total           \$169,152         \$321,304           0         0           \$169,152         \$321,304	Bus Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$1.00 \$0.00 95 96 97 98 99 Depend Revenue	Operating Expense per Passenger Mile         2.00           1.50         1.00           0.50         0.50           95         96         97         98         99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds B	Fares 18%	Sources of Capital Fund Local 19% State	Federal 34%	Demand Response Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99	Operating Expense per Passenger Mile           0.80           0.60           0.40           0.40           0.20           0.00           95         96         97         98         99	Passenger Trips per Vehicle Revenue Mile
	Federal 46%	47%		Data Source: 1999 National Transit Database		