

Snohomish County Transportation Benefit Area Corporation (Community Transit)

ID Number: 0029
 www.comtrans.org/
 7100 Hardeson Road
 Everett, WA 98203

Chief Executive Officer: Joyce F. Olson,
 Executive Director
 (425)348-7100

System Wide Information

Modal Information

General Information		Financial Information		Characteristics																																																	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Bus</th> <th style="text-align: right;">Vanpool</th> </tr> </thead> <tbody> <tr><td>Operating Expense</td><td style="text-align: right;">\$42,458,114</td><td style="text-align: right;">\$1,887,435</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$4,227,640</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">95,782,475</td><td style="text-align: right;">17,166,622</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">7,454,012</td><td style="text-align: right;">3,410,170</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">8,050,638</td><td style="text-align: right;">658,108</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">28,754</td><td style="text-align: right;">2,581</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">424,261</td><td style="text-align: right;">73,746</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">120.6</td><td style="text-align: right;">N/A</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">310</td><td style="text-align: right;">311</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">6.4</td><td style="text-align: right;">3.1</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">234</td><td style="text-align: right;">243</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">2.8</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">32%</td><td style="text-align: right;">28%</td></tr> <tr><td>Incidents</td><td style="text-align: right;">66</td><td style="text-align: right;">13</td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td style="text-align: right;">0</td></tr> </tbody> </table>			Bus	Vanpool	Operating Expense	\$42,458,114	\$1,887,435	Capital Funding	\$4,227,640	\$0	Annual Passenger Miles	95,782,475	17,166,622	Annual Vehicle Revenue Miles	7,454,012	3,410,170	Annual Unlinked Trips	8,050,638	658,108	Average Weekday Unlinked Trips	28,754	2,581	Annual Vehicle Revenue Hours	424,261	73,746	Fixed Guideway Directional Route Miles	120.6	N/A	Vehicles Available for Maximum Service	310	311	Average Fleet Age in Years	6.4	3.1	Vehicles Operated in Maximum Service	234	243	Peak to Base Ratio	2.8	N/A	Percent Spares	32%	28%	Incidents	66	13	Patron Fatalities	0	0
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Seattle, WA		Sources of Operating Funds Expended																																																			
Square Miles	588	Passenger Fares	\$9,433,882																																																		
Population	1,744,086	Local Funds	21,914,323																																																		
Population Ranking out of 405 UZA's	18	State Funds	17,176,241																																																		
		Federal Assistance	19,112																																																		
		Other Funds	2,188,928																																																		
		Total Operating Funds Expended	\$50,732,486																																																		
Service Area Statistics		Summary of Operating Expenses																																																			
Square Miles	1,294	Salaries, Wages and Benefits	\$27,342,648																																																		
Population	399,180	Materials and Supplies	3,195,796																																																		
		Purchased Transportation	9,231,368																																																		
		Other Operating Expenses	4,575,737																																																		
		Total Operating Expenses	\$44,345,549																																																		
Service Consumption		Reconciling Cash Expenditures																																																			
Annual Passenger Miles	112,949,097		\$1,822,399																																																		
Annual Unlinked Trips	8,708,746	Sources of Capital Funds Expended																																																			
Average Weekday Unlinked Trips	31,335	Local Funds	\$0																																																		
Average Saturday Unlinked Trips	9,282	State Funds	998,740																																																		
Average Sunday Unlinked Trips	4,567	Federal Assistance	4,294,018																																																		
		Total Capital Funds Expended	\$5,292,758																																																		
Service Supplied																																																					
Annual Vehicle Revenue Miles	10,864,182																																																				
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Vehicles Available for Maximum Service	621																																																				
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Base Period Requirement	84																																																				
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Data Source: 1999 National Transit Database