

Pierce County Ferry Operations

ID Number: 0028
 www.co.pierce.wa.us/services/transpo/ferrysch/htm
 2401 South 35th Street
 Tacoma, WA 98409

Chief Executive Officer: Thomas G. Ballard, P.E.,
 County Engineer
 (253)798-7250

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census Tacoma, WA		Fare Revenues Earned		Operating Expense		\$1,120,093
Square Miles	233	Directly Operated	\$0	Capital Funding		\$61,463
Population	497,210	Purchased Transportation	1,023,722	Annual Passenger Miles		1,295,929
Population Ranking out of 405 UZA's	60	Total Fare Revenues Earned	\$1,023,722	Annual Vehicle Revenue Miles		30,962
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		176,755
Square Miles	233	Passenger Fares	\$1,023,722	Average Weekday Unlinked Trips		450
Population	700,000	Local Funds	40,980	Annual Vehicle Revenue Hours		5,310
Service Consumption		State Funds	93,364	Fixed Guideway Directional Route Miles		11.1
Annual Passenger Miles	1,295,929	Federal Assistance	0	Vehicles Available for Maximum Service		2
Annual Unlinked Trips	176,755	Other Funds	0	Average Fleet Age in Years		6.0
Average Weekday Unlinked Trips	450	Total Operating Funds Expended	\$1,158,066	Vehicles Operated in Maximum Service		1
Average Saturday Unlinked Trips	655	Summary of Operating Expenses		Peak to Base Ratio		1.0
Average Sunday Unlinked Trips	487	Salaries, Wages and Benefits	\$0	Percent Spares		100%
Service Supplied		Materials and Supplies	0	Incidents		0
Annual Vehicle Revenue Miles	30,962	Purchased Transportation	1,120,093	Patron Fatalities		0
Annual Vehicle Revenue Hours	5,310	Other Operating Expenses	0	Performance Measures		
Vehicles Available for Maximum Service	2	Total Operating Expenses	\$1,120,093	Service Efficiency		
Vehicles Operated in Maximum Service	1	Reconciling Cash Expenditures	\$37,973	Operating Expense per Vehicle Revenue Mile		\$36.18
Base Period Requirement	1	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$210.94
Vehicles Operated in Maximum Service		Local Funds	\$44,073	Cost Effectiveness		
Directly Operated	0	State Funds	17,390	Operating Expense per Passenger Mile		\$0.86
Purchased Transportation	1	Federal Assistance	0	Operating Expense per Unlinked Passenger Trip		\$6.34
Ferry Boat		Total Capital Funds Expended	\$61,463	Service Effectiveness		
		Rolling Stock		Unlinked Passenger Trips per Vehicle Revenue Mile		5.71
		Facilities and Other	\$61,463	Unlinked Passenger Trips per Vehicle Revenue Hour		33.29
		Total	\$61,463	Ferry Boat		
Uses of Capital Funds				Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
				\$0.00 to \$60.00	\$0.00 to \$1.40	0.00 to 7.00
				95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended		Sources of Capital Funds Expended				

Data Source: 1999 National Transit Database