Salem Area Mass Transit District (Cherriots)

ID Number: 0025 www.cherriots.org/

3140 Del Webb Avenue, N.E. Salem, OR 97303

Chief Executive Officer: Jeff Hamm, General Manager (503)588-2424

Salem, OR 97303	System Wide	Information				Modal Information	(503)588-242
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 C Salem, OR Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles	57 157,079 158	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance	_	\$1,499,003 0 \$1,499,003 \$1,499,003 2,967,500 3,147,471 1,486,904	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years		\$9,082,429 \$2,527,712 12,117,672 2,043,188 4,039,224 14,102 136,652 0.0 56
Population Service Consumption Annual Passenger Miles	160,000 12,117,672	Other Funds Total Operating Funds Expended Summary of Operating Expenses	_	9,100,878	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities		46 1.5 22% 7 0
Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,039,224 14,102 7,710 0	Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	_	\$7,161,737 1,224,938 0 695,754 \$9,082,429	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$4.45 \$66.46
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	2,043,188 136,652 56 46 31	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$18,449 \$861,343 0 1,666,369 \$2,527,712	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Hc	e	\$0.75 \$2.25 1.98 29.56
Vehicles Operated in Maximum Se Directly Operated Bus 46	Purchased Transportation 0	Uses of Capital Funds Rolling Stock Bus \$2,034,382	Facilities and Other \$493,330	Total \$2,527,712	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$1.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99		2.50 2.00 1.50 1.00 0.50 0.00 95 96 97 98 99
Sources of Operating Funds Ex Fai 10 33%		Sources of Capital Fund	Federa 66%				