

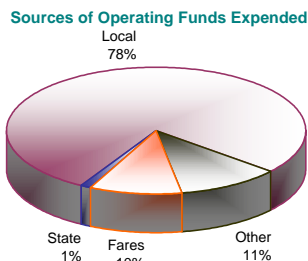
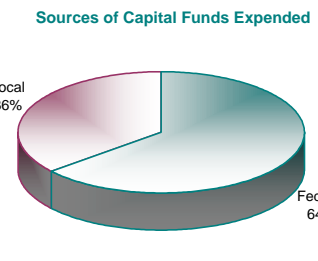
Clark County Public Transportation Benefit Area Authority (C-TRAN)

ID Number: 0024
 www.c-tran.com/
 P.O. Box 2529
 Vancouver, WA 98668-2529

Chief Executive Officer: Keith Parker,
 Executive Director
 (360)696-4494

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			Demand		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$20,042,070 Capital Funding \$8,191,857 Annual Passenger Miles 42,011,749 Annual Vehicle Revenue Miles 4,537,911 Annual Unlinked Trips 7,750,095 Average Weekday Unlinked Trips 26,206 Annual Vehicle Revenue Hours 283,218 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 131 Average Fleet Age in Years 8.8 Vehicles Operated in Maximum Service 94 Peak to Base Ratio 2.0 Percent Spares 39% Incidents 101 Patron Fatalities 0			Bus	Response	Vanpool
Portland--Vancouver, OR--WA		Directly Operated \$2,592,745 Purchased Transportation 18,608 Total Fare Revenues Earned \$2,611,353					\$4,373,195	\$0	\$114,135
Square Miles 388	Population 1,172,158	Sources of Operating Funds Expended		Annual Unlinked Trips 1,347,268 Average Weekday Unlinked Trips 1,296 Annual Vehicle Revenue Hours 65,822 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 84 Average Fleet Age in Years 3.8 Vehicles Operated in Maximum Service 74 Peak to Base Ratio N/A Percent Spares 14% Incidents 15 Patron Fatalities 0			1,979,572	286,482	68,096
Population Ranking out of 405 UZA's 29		Passenger Fares \$2,611,353 Local Funds 20,147,354 State Funds 155,365 Federal Assistance 0 Other Funds 2,993,589 Total Operating Funds Expended \$25,907,661		Average Weekday Unlinked Trips 256 Annual Vehicle Revenue Hours 7,448 Fixed Guideway Directional Route Miles N/A Vehicles Available for Maximum Service 25 Average Fleet Age in Years 101.0 Vehicles Operated in Maximum Service 25 Peak to Base Ratio N/A Percent Spares 0% Incidents 0 Patron Fatalities 0			256	7,448	N/A
Service Area Statistics				Performance Measures					
Square Miles 237	Population 300,345	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Vehicle Revenue Hour \$70.77			\$4.18	\$66.44	\$0.40
Service Consumption		Salaries, Wages and Benefits \$16,515,360 Materials and Supplies 2,731,760 Purchased Transportation 2,307,107 Other Operating Expenses 2,975,173 Total Operating Expenses \$24,529,400		Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Operating Expense per Unlinked Passenger Trip \$2.59			\$3.25	\$23.23	\$0.06
Annual Passenger Miles 45,338,589	Annual Unlinked Trips 8,006,460	Reconciling Cash Expenditures \$1,378,261		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.71 Unlinked Passenger Trips per Vehicle Revenue Hour 27.36			0.18	2.86	0.24
Average Weekday Unlinked Trips 27,758	Average Saturday Unlinked Trips 12,344	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Vehicle Revenue Hour \$70.77			\$4.18	\$66.44	\$0.40
Average Sunday Unlinked Trips 6,992		Local Funds \$2,973,244 State Funds 0 Federal Assistance 5,218,613 Total Capital Funds Expended \$8,191,857		Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Operating Expense per Unlinked Passenger Trip \$2.59			\$3.25	\$23.23	\$0.06
Service Supplied				Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.71 Unlinked Passenger Trips per Vehicle Revenue Hour 27.36			0.18	2.86	0.24
Annual Vehicle Revenue Miles 5,870,905	Annual Vehicle Revenue Hours 356,488			Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Vehicle Revenue Hour \$70.77			\$4.18	\$66.44	\$0.40
Vehicles Available for Maximum Service 240	Vehicles Operated in Maximum Service 193			Cost Effectiveness Operating Expense per Passenger Mile \$0.48 Operating Expense per Unlinked Passenger Trip \$2.59			\$3.25	\$23.23	\$0.06
Base Period Requirement 48				Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.71 Unlinked Passenger Trips per Vehicle Revenue Hour 27.36			0.18	2.86	0.24
Vehicles Operated in Maximum Service		Uses of Capital Funds		Demand Response Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Passenger Mile \$70.77 Passenger Trips per Vehicle Revenue Mile 1.71			\$4.18	\$66.44	\$0.40
Bus 94	Demand Response 37	Directly Operated 156	Purchased Transportation 37	Bus 3,903,784	Demand Response 0	Bus 94	Demand Response 37	Bus 94	Demand Response 37
Vanpool 25	Vanpool 0	Total 156	Total 37	Vanpool 0	Vanpool 0	Vanpool 25	Vanpool 0	Vanpool 25	Vanpool 0
Total 156	Total 37	Total \$3,903,784	Total \$4,288,073	Total \$8,191,857	Total \$8,191,857	Total \$3,903,784	Total \$4,288,073	Total \$8,191,857	Total \$8,191,857
Sources of Operating Funds Expended		Sources of Capital Funds Expended		Demand Response Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Passenger Mile \$70.77 Passenger Trips per Vehicle Revenue Mile 1.71			\$4.18	\$66.44	\$0.40
Local 78% State 1% Fares 10% Other 11%		Local 36% Federal 64%		Demand Response Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Passenger Mile \$70.77 Passenger Trips per Vehicle Revenue Mile 1.71			\$4.18	\$66.44	\$0.40
				Demand Response Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Passenger Mile \$70.77 Passenger Trips per Vehicle Revenue Mile 1.71			\$4.18	\$66.44	\$0.40
				Demand Response Operating Expense per Vehicle Revenue Mile \$4.42 Operating Expense per Passenger Mile \$70.77 Passenger Trips per Vehicle Revenue Mile 1.71			\$4.18	\$66.44	\$0.40

Data Source: 1999 National Transit Database