City of Pocatello, Pocatello Regional Transit (PRT)

ID Number: 0022

www.ci.pocatello.id.us/Pokydrct.html

Chief Executive Officer: Ronald D. Binggeli, Director of Public Transit

P.O. Box 4169							Director of Public Transit
Pocatello, ID 83205-4169	System Wide	Information				Modal Information	(208)234-6248
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned		•··· · ·	Operating Expense	\$559,643	\$223,557
Pocatello, ID Square Miles	31	Directly Operated Purchased Transportation		\$139,704 0	Capital Funding Annual Passenger Miles	\$1,048,933 2,047,359	\$0
Population	53,903	Total Fare Revenues Earned	-	\$139,704	Annual Passenger Miles Annual Vehicle Revenue Miles	2,047,359 260,936	91,635 103,287
Population Ranking out of 405 UZA's	376			¢100,101	Annual Unlinked Trips	412,043	28,603
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,583	111
		Passenger Fares		\$139,074	Annual Vehicle Revenue Hours	20,074	8,862
Service Area Statistics		Local Funds State Funds		240,179 27,500	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	0.0 14	N/A 6
Square Miles	31	Federal Assistance		362,102	Average Fleet Age in Years	14 12.9	6.3
Population	53,392	Other Funds		29,525	Vehicles Operated in Maximum Service	8	4
		Total Operating Funds Expended		\$798,380	Peak to Base Ratio	1.6	N/A
Convice Concumption					Percent Spares	75%	50%
Service Consumption Annual Passenger Miles	2,138,994	Summary of Operating Expenses			Incidents Patron Fatalities	6	2
Annual Unlinked Trips	440,646	Salaries, Wages and Benefits		\$564,906		0	0
Average Weekday Unlinked Trips	1,694	Materials and Supplies		138,982	Performance Measures		
Average Saturday Unlinked Trips	232	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	79,312	Service Efficiency		A- 1-
		Total Operating Expenses		\$783,200	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.14 \$27.88	\$2.16 \$25.23
Service Supplied		Reconciling Cash Expenditures		\$15,180	Operating Expense per venicle Revenue riour	ψ21.00	φ23.23
Annual Vehicle Revenue Miles	364,223	3		• -,	Cost Effectiveness		
Annual Vehicle Revenue Hours	28,936	Sources of Capital Funds Expended		• · - • · - •	Operating Expense per Passenger Mile	\$0.27	\$2.44
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service		Local Funds State Funds		\$179,152 0	Operating Expense per Unlinked Passenger Trip	\$1.36	\$7.82
Base Period Requirement	5 5	Federal Assistance		869,781	Service Effectiveness		
		Total Capital Funds Expended		\$1,048,933	Unlinked Passenger Trips per Vehicle Revenue Mil		0.28
Vakieles Organitad in Merrimum	Here of Conital Funda			Unlinked Passenger Trips per Vehicle Revenue Ho	ur 20.53	3.23	
Vehicles Operated in Maximum	Service	Uses of Capital Funds	Bus				
Direct	lv Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operate	d Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	8 0	Bus \$1,021,320	\$27,613	\$1,048,933	\$2.50 \$0.40	0.00	
	$\frac{4}{2}$ $\frac{0}{0}$	Demand Response 0 Total \$1,021,320	0 \$27,613	0 \$1,048,933		2.00	
	·- ·	10141 \$1,021,020	<i>v21,010</i>	\$1,040,000	\$2.00 \$0.30 -	1.50	
					\$1.50	~	· · · · · · · · · · · · · · · · · · ·
					\$1.00 \$0.20	1.00	
					\$0.50 \$0.10	0.50	
					\$0.00 + + + + + + \$0.00 +	0.00	
					95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Sources of Capital Funds Expended				Demand Response	Operating Example and	Passenger Trips per	
Other		is Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Vehicle Revenue Mile	
5% Fares Local						. acconger mile	
					\$3.00 \$3.00	0.40	
Local 30%				\$2.50 - \$2.50 -	0.30		
					\$2.00 \$2.00	0.30	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
				\$1.50 \$1.50	0.20		
					\$1.00 \$1.00		
					\$0.50 \$0.50	0.10	
State			Federal		\$0.00 - \$0.00 -	0.00 -	
3%	Federal		83%		95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
	45%				Data Source: 1999 National Transit Database		
							177