## **Whatcom Transportation Authority (WTA)**

ID Number: 0021 www.ridewta.com/ 2011 Young Street Bellingham, WA 98225

Local 76%

Chief Executive Officer: Richard Walsh, General Manager (360)676-7680

## **Modal Information**

0.25

0.20

0.15

0.10

0.05

0.00

97

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

96 97 98 99

Data Source: 1999 National Transit Database

Bellingham, WA 98225 System Wid	e Information			<b>Modal Information</b>	(360)676-768
General Information	Financial Information		Characteristics		Demand
				Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned		Operating Expense	\$7,365,642	\$3,064,853
Bellingham, WA	Directly Operated	\$769,394	Capital Funding	\$2,902,744	\$0
Square Miles 30	Purchased Transportation	0	Annual Passenger Miles	8,101,235	1,182,160
Population 59,317	Total Fare Revenues Earned	\$769,394	Annual Vehicle Revenue Miles	1,265,221	834,430
Population Ranking out of 405 UZA's 339			Annual Unlinked Trips	2,897,976	170,035
	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	10,339	607
	Passenger Fares	\$769,394	Annual Vehicle Revenue Hours	89,995	59,693
	Local Funds	8,035,751	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	State Funds	272,371	Vehicles Available for Maximum Service	38	61
Square Miles 776	Federal Assistance		Average Fleet Age in Years	4.3	3.6
Population 161,300	Other Funds	1,510,641	Vehicles Operated in Maximum Service	29	42
	Total Operating Funds Expended	\$10,588,157	Peak to Base Ratio	1.2	N/A
			Percent Spares	31%	45%
Service Consumption			Incidents	5	4
Annual Passenger Miles 9,283,395	Summary of Operating Expenses	<b>\$7.040.405</b>	Patron Fatalities	0	0
Annual Unlinked Trips 3,068,011	Salaries, Wages and Benefits	\$7,218,495			
Average Weekday Unlinked Trips 10,946	Materials and Supplies	777,408	Performance Measures		
Average Saturday Unlinked Trips 4,434	Purchased Transportation	37,754			
Average Sunday Unlinked Trips 756	Other Operating Expenses	2,396,838	Service Efficiency		
	Total Operating Expenses	\$10,430,495	Operating Expense per Vehicle Revenue Mile	\$5.82	\$3.67
			Operating Expense per Vehicle Revenue Hour	\$81.85	\$51.34
Service Supplied	Reconciling Cash Expenditures	\$157,662			
Annual Vehicle Revenue Miles 2,099,651			Cost Effectiveness		
Annual Vehicle Revenue Hours 149,688	Sources of Capital Funds Expended	<b>*</b> 4.000.40 <b>=</b>	Operating Expense per Passenger Mile	\$0.91	\$2.59
Vehicles Available for Maximum Service 99	Local Funds	\$1,962,485	Operating Expense per Unlinked Passenger Trip	\$2.54	\$18.02
Vehicles Operated in Maximum Service 71	State Funds	306,973			
Base Period Requirement 24	Federal Assistance	633,286	Service Effectiveness		0.00
	Total Capital Funds Expended	\$2,902,744	Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho		0.20 2.85
Vehicles Operated in Maximum Service	Uses of Capital Funds		Offilitiked Fassenger Trips per Venicle Revenue Fic	32.20	2.00
			Bus		
Directly Purchased	Rolling Facilitie		Operating Expense per	Operating Expense per	Passenger Trips per
Operated Transportation	Stock and Oth		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 29 0	Bus \$0 \$2,902,74				
Demand Response 28 14	Demand Response 0	0 0	\$7.00 \$1.00	2.50	00
Total 57 14	Total \$0 \$2,902,74	\$2,902,744	\$6.00	2.00	
			\$5.00		· ·
			\$4.00 \$0.60	1.50	
			\$3.00	1.00	
			\$2.00		
			\$1.00	0.50	
			\$0.00	0.00	
			95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
				90 90 91 96 99	90 97 98 99
			Demand Response		
Sources of Operating Funds Expended	Sources of Capital Funds Expend	ded	Operating Expense per	Operating Expense per	Passenger Trips per
Other Fares State	Fede	aral	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
14% 7% 3%	22%				
		-	\$5.00	0.30	

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00