

Kitsap Transit

ID Number: 0020
 www.kitsaptransit.org/
 234 South Wycoff
 Bremerton, WA 98312

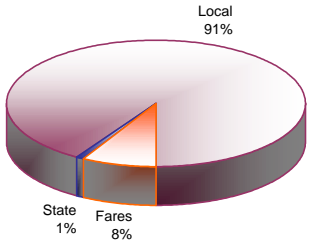
Chief Executive Officer: Richard M. Hayes,
 Executive Director
 (206)478-6230

System Wide Information

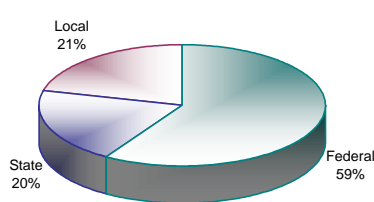
Modal Information

General Information		Financial Information		Characteristics		Demand		Ferry	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool	Boat
Bremerton, WA		Directly Operated	\$1,486,573	Operating Expense	\$12,240,375	\$4,443,057	\$917,097	\$689,665	
Square Miles	55	Purchased Transportation	0	Capital Funding	\$23,566,242	\$221,344	\$152,318	\$0	
Population	112,977	Total Fare Revenues Earned	\$1,486,573	Annual Passenger Miles	24,943,378	2,270,920	7,110,988	789,047	
Population Ranking out of 405 UZA's	203	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	2,603,206	1,229,730	1,324,612	53,066	
Service Area Statistics		Passenger Fares	\$1,486,573	Annual Unlinked Trips	4,572,658	291,760	285,310	468,589	
Square Miles	396	Local Funds	17,038,966	Average Weekday Unlinked Trips	15,794	1,003	1,137	1,547	
Population	229,400	State Funds	117,845	Annual Vehicle Revenue Hours	151,390	71,500	30,399	7,862	
Service Consumption		Federal Assistance	0	Fixed Guideway Directional Route Miles	0.0	N/A	N/A	5.7	
Annual Passenger Miles	35,114,333	Other Funds	0	Vehicles Available for Maximum Service	109	48	107	4	
Annual Unlinked Trips	5,618,317	Total Operating Funds Expended	\$18,643,384	Average Fleet Age in Years	16.6	6.8	6.3	34.8	
Average Weekday Unlinked Trips	19,481	Summary of Operating Expenses		Vehicles Operated in Maximum Service	88	40	93	2	
Average Saturday Unlinked Trips	7,420	Salaries, Wages and Benefits	\$13,430,909	Peak to Base Ratio	2.9	N/A	N/A	2.0	
Average Sunday Unlinked Trips	5,150	Materials and Supplies	2,027,889	Percent Spares	24%	20%	15%	100%	
Service Supplied		Purchased Transportation	689,665	Incidents	18	8	2	0	
Annual Vehicle Revenue Miles	5,210,614	Other Operating Expenses	2,141,731	Patron Fatalities	0	0	0	0	
Annual Vehicle Revenue Hours	261,151	Total Operating Expenses	\$18,290,194	Performance Measures					
Vehicles Available for Maximum Service	268	Reconciling Cash Expenditures	\$353,190	Service Efficiency					
Vehicles Operated in Maximum Service	223	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$4.70	\$3.61	\$0.69	\$13.00	
Base Period Requirement	31	Local Funds	\$5,182,186	Operating Expense per Vehicle Revenue Hour	\$80.85	\$62.14	\$30.17	\$87.72	
		State Funds	4,724,774	Cost Effectiveness					
		Federal Assistance	14,032,944	Operating Expense per Passenger Mile	\$0.49	\$1.96	\$0.13	\$0.87	
		Total Capital Funds Expended	\$23,939,904	Operating Expense per Unlinked Passenger Trip	\$2.68	\$15.23	\$3.21	\$1.47	
				Service Effectiveness					
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.76	0.24	0.22	8.83	
				Unlinked Passenger Trips per Vehicle Revenue Hour	30.20	4.08	9.39	59.60	
Vehicles Operated in Maximum Service		Uses of Capital Funds							
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total				
Bus	88	0	\$427,240	\$23,139,002	\$23,566,242				
Vanpool	93	0	152,318	0	152,318				
Demand Response	40	0	6,218	215,126	221,344				
Ferry Boat	0	2	0	0	0				
Total	221	2	\$585,776	\$23,354,128	\$23,939,904				

Sources of Operating Funds Expended

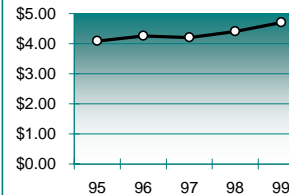


Sources of Capital Funds Expended

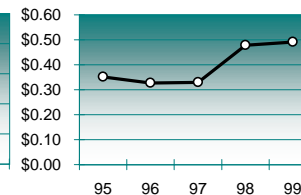


Bus

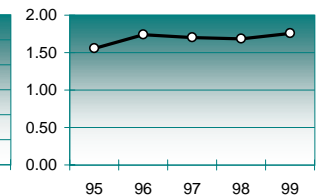
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

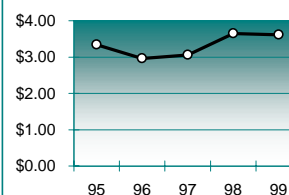


Passenger Trips per Vehicle Revenue Mile

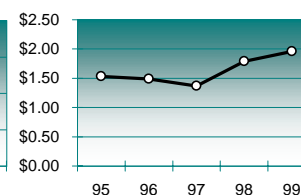


Demand Response

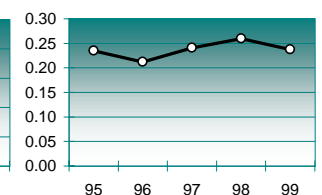
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database