

Intercity Transit (it)

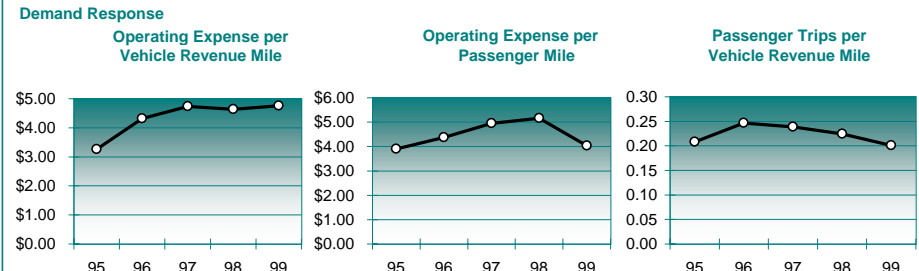
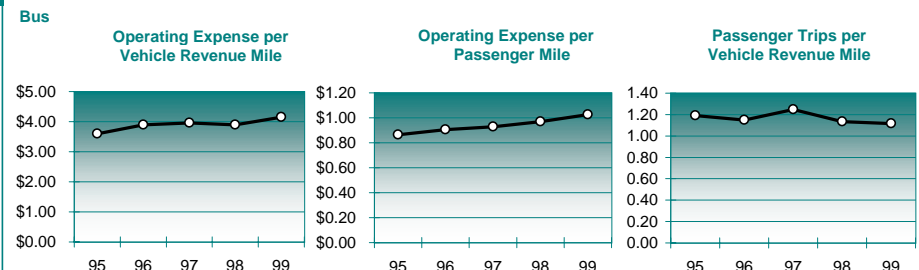
ID Number: 0019
 www.intercitytransit.com/
 526 Pattison Southeast, P.O. Box 659
 Olympia, WA 98507-0659

Chief Executive Officer: Michael Harbour,
 General Manager
 (360)786-8585

System Wide Information

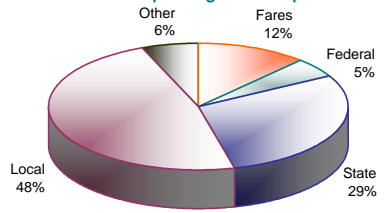
Modal Information

General Information		Financial Information		Characteristics		Demand			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool	
Olympia, WA		Directly Operated		Capital Funding		\$12,548,736	\$3,517,965	\$236,966	
Square Miles	55	Purchased Transportation		Annual Passenger Miles		\$259,985	\$0	\$249,828	
Population	95,471	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		12,242,332	872,647	6,440,015	
Population Ranking out of 405 UZA's	235	\$1,910,867		Annual Vehicle Revenue Hours		3,027,292	740,194	808,515	
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		3,376,669	148,474	189,274	
Square Miles	89	Passenger Fares		Average Weekday Unlinked Trips		11,653	482	712	
Population	202,700	Local Funds		Annual Vehicle Revenue Hours		199,518	55,408	21,301	
Service Consumption		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A	
Annual Passenger Miles	19,554,994	Federal Assistance		Vehicles Available for Maximum Service		75	27	53	
Annual Unlinked Trips	3,714,417	865,506		Average Fleet Age in Years		5.9	4.1	2.7	
Average Weekday Unlinked Trips	12,847	Other Funds		Vehicles Operated in Maximum Service		64	20	49	
Average Saturday Unlinked Trips	5,361	950,403		Peak to Base Ratio		1.5	N/A	N/A	
Average Sunday Unlinked Trips	2,395	Total Operating Funds Expended		Percent Spares		17%	35%	8%	
Service Supplied		\$16,349,270		Incidents		51	12	1	
Annual Vehicle Revenue Miles	4,576,001	Summary of Operating Expenses		Patron Fatalities		0	0	0	
Annual Vehicle Revenue Hours	276,227	Salaries, Wages and Benefits							
Vehicles Available for Maximum Service	155	12,541,408							
Vehicles Operated in Maximum Service	133	Materials and Supplies							
Base Period Requirement	44	1,432,496							
		Purchased Transportation							
		0							
		2,329,763							
		Total Operating Expenses							
		\$16,303,667							
		Reconciling Cash Expenditures							
		\$45,603							
		Sources of Capital Funds Expended							
		Local Funds							
		\$0							
		State Funds							
		459,304							
		Federal Assistance							
		50,509							
		Total Capital Funds Expended							
		\$509,813							
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures		Service Efficiency			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	\$4.15	\$4.75	\$0.29
Bus	64	0	\$0	\$259,985	\$259,985	Operating Expense per Vehicle Revenue Hour	\$62.90	\$63.49	\$11.12
Vanpool	49	0	249,828	0	249,828	Operating Expense per Passenger Mile	\$1.03	\$4.03	\$0.04
Demand Response	20	0	0	0	0	Operating Expense per Unlinked Passenger Trip	\$3.72	\$23.69	\$1.25
Total	133	0	\$249,828	\$259,985	\$509,813	Unlinked Passenger Trips per Vehicle Revenue Mile	1.12	0.20	0.23
						Unlinked Passenger Trips per Vehicle Revenue Hour	16.92	2.68	8.89



Data Source: 1999 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

