## **Ben Franklin Transit (BFT)**

ID Number: 0018 www.bft.org/ 1000 Columbia Park Trail Richland, WA 99352

Chief Executive Officer: Tim Fredrickson, General Manager

## **Modal Information**

(509)734-5118

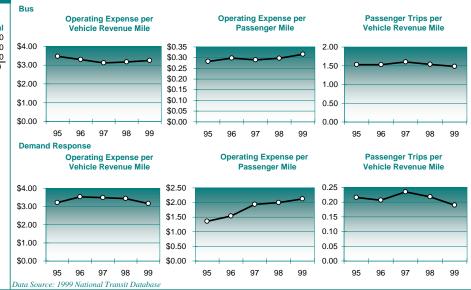
## System Wide Information

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Ce Richland-Kennewick-Pasco, WA Square Miles	97	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$1,355,189 40,168	Operating Expense Capital Funding Annual Passenger Miles
Population Population Ranking out of 405 UZA's	116,118 196	Sources of Operating Funds Expended Passenger Fares Local Funds	\$1,395,357 \$1,395,357 0	Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Tr Annual Vehicle Revenue Hours Fixed Guideway Directional Ro
Service Area Statistics Square Miles Population	110 160,800	State Funds Federal Assistance Other Funds Total Operating Funds Expended	13,427,126 0 812,803 \$15,635,286	Vehicles Available for Maximur Average Fleet Age in Years Vehicles Operated in Maximum Peak to Base Ratio Percent Spares
Service Consumption Annual Passenger Miles Annual Unlinked Trips	48,390,270 4,645,485	Summary of Operating Expenses Salaries, Wages and Benefits	\$10,730,995	Incidents Patron Fatalities
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	16,149 9,393 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,823,459 862,727 1,388,763 \$14,805,944	Performance Measures  Service Efficiency Operating Expense per Vehicle Operating Expense per Vehicle
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	6,060,705 290,697 257 236 28	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$829,342 \$0 0 0 \$0	Cost Effectiveness Operating Expense per Passer Operating Expense per Unlinke Service Effectiveness Unlinked Passenger Trips per V

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	49	0	Bus	\$0	\$0	\$0
Vanpool	115	0	Vanpool	0	0	0
Demand Response	50	22	Demand Response	0	0	0
Total	214	22	Total	\$0	\$0	\$0

	Characteristics		Demand	
		Bus	Response	Vanpool
	Operating Expense	\$8,313,586	\$5,525,071	\$967,287
)	Capital Funding	\$0	\$0	\$0
3	Annual Passenger Miles	26,356,167	2,605,155	19,428,948
7	Annual Vehicle Revenue Miles	2,567,121	1,744,860	1,748,724
	Annual Unlinked Trips	3,806,811	330,672	508,002
	Average Weekday Unlinked Trips	13,045	1,135	1,969
7	Annual Vehicle Revenue Hours	142,521	102,252	45,924
)	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
6	Vehicles Available for Maximum Service	61	73	123
)	Average Fleet Age in Years	11.2	4.0	5.4
3	Vehicles Operated in Maximum Service	49	72	115
5	Peak to Base Ratio	1.8	N/A	N/A
	Percent Spares	24%	1%	7%
	Incidents	3	9	2
	Patron Fatalities	0	0	0
5				

Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$3.24	\$3.17	\$0.55
Operating Expense per Vehicle Revenue Hour	\$58.33	\$54.03	\$21.06
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.32	\$2.12	\$0.05
Operating Expense per Unlinked Passenger Trip	\$2.18	\$16.71	\$1.90
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue M	ile 1.48	0.19	0.29
Unlinked Passenger Trips per Vehicle Revenue Ho	our 26.71	3.23	11.06



## **Sources of Operating Funds Expended**

