Community Urban Bus Service (CUBS)

ID Number: 0016

ci.longview.wa.us/works/transit.htm 1525 Broadway Street, P.O. Box 128 Chief Executive Officer: Edwin R. Ivey, City Manager

Longview, WA 98632 Sy	ystem Wide	e Information				Modal Information	(360)577-3
General Information		Financial Information			Characteristics		Demand
Jrbanized Area (UZA) Statistics — 1990 Cer .ongview, WAOR Square Miles Population Population Ranking out of 405 UZA's	36 57,123 357	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$71,867 4,639 \$76,506	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$1,292,184 \$0 2,101,344 276,612 379,304 1,244	Response \$466,172 \$0 135,231 120,060 38,720 136
ervice Area Statistics Square Miles Population	21 46,150	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	\$76,506 1,664,167 0 17,683 \$1,758,356	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	22,482 0.0 8 8.3 6 1.0 33%	12,320 N/A 8 4.9 6 N/A 33%
ervice Consumption Annual Passenger Miles Annual Unlinked Trips	2,236,575 418,024	Summary of Operating Expenses Salaries, Wages and Benefits		\$823,780	Incidents Patron Fatalities	3 0	3 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,380 796 439	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	-	89,809 466,172 378,595 \$1,758,356	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$4.67	\$3.88
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	396,672 34,802 16 12 6	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$0 \$0 0 \$0	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H		\$37.84 \$3.45 \$12.04 0.32 3.14
Vehicles Operated in Maximum Serv Directly Operated Bus 6	vice Purchased Transportation 0	Uses of Capital Funds Rolling Stock Bus \$0	Facilities and Other \$0	Total \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 6	6 6	Demand Response <u>0</u> Total \$0	<u> </u>	0 \$0	\$6.00 \$5.00 \$4.00 \$2.00 \$1.00 \$5.00 \$0.60 \$0.50 \$0.40 \$0.30 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00 \$0.00 \$0.40 \$0.30 \$0.20 \$0.30 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0.40 \$0.30 \$0.20 \$0	2.00 1.50 1.00 0.50 0.00 95 96 97 98 99	95 96 97 98
Sources of Operating Funds Expended				Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
95% Fares Other					\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$5.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$5.00 \$4.00 \$0	0.40 0.30 0.20 0.10 95 96 97 98 99	95 96 97 98