## Municipality of Anchorage - Public Transportation Department (People Mover)

ID Number: 0012 www.peoplemover.org/

Chief Executive Officer: Robert E. Kniefel, P.O. Box 196650 Public Transportation Director Anchorage, AK 99519-6650 (907)343-8402 **System Wide Information** Modal Information **Financial Information General Information** Characteristics Demand Bus Response Vanpool Urbanized Area (UZA) Statistics - 1990 Census **Fare Revenues Earned** Operating Expense \$10,608,455 \$2,046,070 \$205,437 Directly Operated Anchorage, AK \$1,485,255 Capital Funding \$10,466,797 \$20,990 \$297 Purchased Transportation Square Miles 161 525,900 Annual Passenger Miles 15.074.741 1.049.524 2.117.632 Population 221.883 **Total Fare Revenues Earned** \$2.011.155 Annual Vehicle Revenue Miles 1,803,999 886,166 305,942 Population Ranking out of 405 UZA's 115 Annual Unlinked Trips 3.316.060 173.475 48,122 Sources of Operating Funds Expended Average Weekday Unlinked Trips 11,363 646 188 Passenger Fares \$2,011,155 Annual Vehicle Revenue Hours 122.169 57.707 6.656 Local Funds 8,587,875 Fixed Guideway Directional Route Miles 0.0 N/A N/A Service Area Statistics State Funds 1,216,743 Vehicles Available for Maximum Service 50 18 36 Square Miles 1,910 Federal Assistance 692,893 Average Fleet Age in Years 7.7 2.3 3.7 Population 230,185 Other Funds 467.442 Vehicles Operated in Maximum Service 39 13 29 **Total Operating Funds Expended** \$12.976.108 Peak to Base Ratio 1.7 N/A N/A Percent Spares 28% 24% 38% Service Consumption Incidents 21 9 0 Patron Fatalities Annual Passenger Miles 18,241,897 Summary of Operating Expenses 0 0 0 Annual Unlinked Trips Salaries, Wages and Benefits 3,537,657 \$7,672,740 Average Weekday Unlinked Trips 12,197 Materials and Supplies 827,467 Performance Measures Average Saturday Unlinked Trips 5,315 Purchased Transportation 2,251,507 Average Sunday Unlinked Trips 2,257 Other Operating Expenses 2,108,248 Service Efficiency **Total Operating Expenses** \$12,859,962 Operating Expense per Vehicle Revenue Mile \$2.31 \$0.67 \$5.88 Operating Expense per Vehicle Revenue Hour \$86.83 \$35.46 \$30.86 Service Supplied Reconciling Cash Expenditures \$116,146 Annual Vehicle Revenue Miles 2.996.107 Cost Effectiveness Sources of Capital Funds Expended Annual Vehicle Revenue Hours 186.532 Operating Expense per Passenger Mile \$0.70 \$1.95 \$0.10 Vehicles Available for Maximum Service Local Funds \$475,790 104 Operating Expense per Unlinked Passenger Trip \$3.20 \$11.79 \$4.27 Vehicles Operated in Maximum Service 81 State Funds 1,067,265 23 **Base Period Requirement** Federal Assistance 8,945,029 Service Effectiveness **Total Capital Funds Expended** \$10.488.084 Unlinked Passenger Trips per Vehicle Revenue Mile 0.20 0.16 1.84 Unlinked Passenger Trips per Vehicle Revenue Hour 27.14 3.01 7 23 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Operating Expense per Directly Purchased Rolling Facilities Passenger Trips per **Operating Expense per** and Other Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile Passenger Mile \$8.561.664 \$10.466.797 Bus 39 0 Bus \$1.905.133 \$7.00 Demand Response 0 29 Demand Response 0 20.990 20.990 \$0.80 2.00 Vanpool 297 \$6.00 13 Vanpool 297 0 0 \$0.60 Total 39 42 \$8,561,961 \$1,926,123 \$10,488,084 1.50 Total \$5.00 \$4.00 \$0.40 1.00 \$3.00 \$2.00 \$0.20 0.50 \$1.00 \$0.00 \$0.00 0.00 95 96 97 98 99 98 95 96 97 99 95 96 97 98 99 Demand Response Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Other Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares Local State 5% 15% 5% 10% 0.25 \$3.00 \$3.00 Federal \$2.50 \$2.50 5% 0.20 \$2.00 \$2.00 0.15 State \$1.50 \$1.50 ۵% 0.10 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 \$0.00 0.00 Local Federal 66% 95 96 97 98 99 95 96 97 98 99 95 96 97 98 99 85% Data Source: 1999 National Transit Database