(208)384-4422

## **Boise Urban Stages (The BUS)**

ID Number: 0011 www.telmewye.com/alttrans/thebus/ 150 North Capitol Boulevard

> Federal 37%

Boise, ID 83702

Chief Executive Officer: H. Brent Coles, Mayor

## System Wide Information Modal Information

Sy	stem Wide	Information			Modal Information	(200)304-4-
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Censolise City, ID Square Miles Population Population Ranking out of 405 UZA's	71 167,941 148	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds	\$650,357 0 \$650,357 \$650,357 1,670,271	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	\$3,524,809 \$525,522 4,925,884 892,935 1,094,641 4,085 65,377	Response \$287,253 \$0 172,998 144,822 27,031 102 11,333 N/A
Service Area Statistics Square Miles Population	56 148,600	State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,432,635 87,458 \$3,840,721	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 39 9.1 29 2.1 34%	6 4.0 4 N/A 50%
ervice Consumption Annual Passenger Miles Annual Unlinked Trips	5,098,882 1,121,672	Summary of Operating Expenses Salaries, Wages and Benefits	\$2,849,101	Incidents Patron Fatalities	7 0	1 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	4,187 958 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	526,444 0 436,517 \$3,812,062	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.95 \$53.92	\$1.98 \$25.35
ervice Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,037,757 76,710 45 33 14	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$28,659 \$293,862 0 231,660	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.72 \$3.22	\$1.66 \$10.63
ehicles Operated in Maximum Serv	ice	Total Capital Funds Expended  Uses of Capital Funds	\$525,522	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.19 2.39
Directly	Purchased Fransportation 0 0	Rolling	Facilities and Other \$525,522 \$525,522 0 0 \$525,522 \$525,522	\$5.00 \$4.00 \$0.60 \$0.20 \$0.00 \$0.00	Operating Expense per Passenger Mile  2.00  1.50  1.00  0.50  0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Exper Other 3% Fares 17%		Sources of Capital Funds	Federal 44%	95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$1.00	95 96 97 98 99  Operating Expense per Passenger Mile  0.20 - 0.15 - 0.10 - 0.05	95 96 97 98  Passenger Trips per Vehicle Revenue Mile

\$0.00

\$0.00

95 96 97 98 99 Data Source: 1999 National Transit Database