Tri-County Metropolitan Transportation District of Oregon (TRI-MET)

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Unlinked Passenger Trip

ID Number: 0008 www.tri-met.org/

Total

4012 Southeast 17th Avenue

Portland, OR 97202 **System Wide Information** Chief Executive Officer: Fred Hansen, General Manager (503)962-4831

Light

Rail

\$34,435,225

\$60.938.525

128.491.830

4,440,855

68,388

64.9

72

8.5

56

1.3

29%

105

\$7.75

\$0.27

\$1.52

\$133.19

258.534

22,723,534

Bus

\$136,289,240

\$47,289,289

206.844.098

22,028,699

58,926,058

1.771.241

195,738

1.8

691

7.2

546

1.8

27%

480

\$6.19

\$76.95

\$0.66

\$2.31

Demand

Response

\$2,556,407

6.208.486

4,717,346

756,491

317,097

2,750

N/A

168

3.3

142

N/A

18%

\$2.81

\$41.81

\$2.14

\$17.52

46

Modal Information

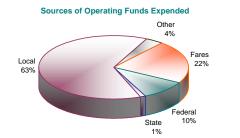
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Ce PortlandVancouver, ORWA Square Miles Population Population Ranking out of 405 UZA's	388 1,172,158 29	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$43,761,327 104,691 \$43,866,018	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips
Service Area Statistics Square Miles Population	592 1,221,937	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$43,866,018 127,919,832 1,754,484 19,436,985 9,513,400 \$202,490,719	Average Weekday Unlinked Tr Annual Vehicle Revenue Hours Fixed Guideway Directional Rc Vehicles Available for Maximur Average Fleet Age in Years Vehicles Operated in Maximun Peak to Base Ratio
Service Consumption Annual Passenger Miles Annual Unlinked Trips	341,544,414 82,406,083	Summary of Operating Expenses Salaries, Wages and Benefits	\$137,408,639	Percent Spares Incidents Patron Fatalities
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	266,876 150,701 112,774	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	15,806,167 12,611,230 18,155,814 \$183,981,850	Performance Measures Service Efficiency Operating Expense per Vehicle Operating Expense per Vehicle
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	31,186,900 2,346,872 931 744 348	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$18,508,869 \$48,843,157 562,701	Cost Effectiveness Operating Expense per Passer Operating Expense per Unlinke Service Effectiveness
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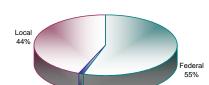
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Vehicles Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	546	0	Bus	\$35,100,815	\$12,188,474	\$47,289,289	
Demand Response	4	138	Demand Response	2,496,125	60,282	2,556,407	
Light Rail	56	0	Light Rail	10.310.308	50.628.217	60,938,525	

Total

138

Total Capital Funds Expended





State

1%

Sources of Capital Funds Expended

\$47,907,248

