

Lane Transit District (LTD)

ID Number: 0007
 www.ltd.org/
 3500 East 17th Avenue, P.O. Box 7070
 Eugene, OR 97401

Chief Executive Officer: Phyllis Loobey,
 General Manager
 (541)682-6100

System Wide Information

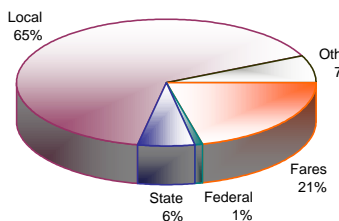
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Eugene--Springfield, OR		Directly Operated		Capital Funding		Response	
Square Miles	65	Purchased Transportation		Annual Passenger Miles		Annual Vehicle Revenue Miles	
Population	189,192	Total Fare Revenues Earned		Annual Vehicle Revenue Hours		Annual Unlinked Trips	
Population Ranking out of 405 UZA's	131	\$4,092,997		Fixed Guideway Directional Route Miles		Average Weekday Unlinked Trips	
Service Area Statistics		Sources of Operating Funds Expended		Vehicles Available for Maximum Service		Average Fleet Age in Years	
Square Miles	241	Passenger Fares		Average Fleet Age in Years		Vehicles Operated in Maximum Service	
Population	223,100	Local Funds		Peak to Base Ratio		Percent Spares	
Service Consumption		State Funds		Incidents		Patron Fatalities	
Annual Passenger Miles	34,924,474	Federal Assistance		Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour	
Annual Unlinked Trips	8,094,673	Other Funds		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip	
Average Weekday Unlinked Trips	27,246	Total Operating Funds Expended		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Average Saturday Unlinked Trips	13,295	\$19,786,799		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Average Sunday Unlinked Trips	7,641	Summary of Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Service Supplied		Salaries, Wages and Benefits		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Annual Vehicle Revenue Miles	4,216,399	Materials and Supplies		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Annual Vehicle Revenue Hours	307,470	Purchased Transportation		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Available for Maximum Service	131	Other Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service	111	Total Operating Expenses		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Base Period Requirement	63	\$19,763,111		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Directly Operated		\$23,688		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Purchased Transportation		Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Total		Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Total		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Total		Federal Assistance		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Total		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	
Total		\$7,631,248		Unlinked Passenger Trips per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Hour	

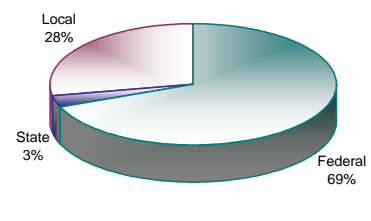
	Directly Operated	Purchased Transportation
Bus	93	0
Demand Response	0	18
Total	93	18

	Rolling Stock	Facilities and Other	Total
Bus	\$4,768,955	\$2,587,806	\$7,356,761
Demand Response	178,041	96,446	274,487
Total	\$4,946,996	\$2,684,252	\$7,631,248

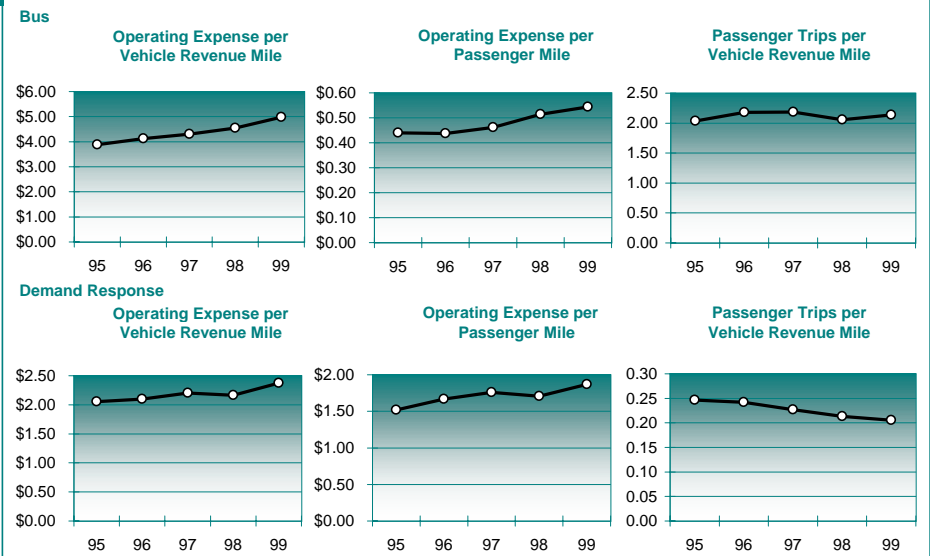
Sources of Operating Funds Expended



Sources of Capital Funds Expended



Performance Measures	
Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$4.98
Operating Expense per Vehicle Revenue Hour	\$69.59
Cost Effectiveness	
Operating Expense per Passenger Mile	\$0.54
Operating Expense per Unlinked Passenger Trip	\$2.33
Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	2.13
Unlinked Passenger Trips per Vehicle Revenue Hour	29.85



Data Source: 1999 National Transit Database