

Yakima Transit

ID Number: 0006
 www.ci.yakima.wa.us/services/transit/
 129 North Second Street
 Yakima, WA 98901

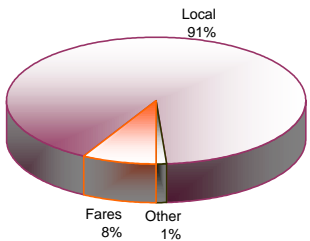
Chief Executive Officer: Richard A. Zais, Jr.,
 City Manager
 (509)575-6040

System Wide Information

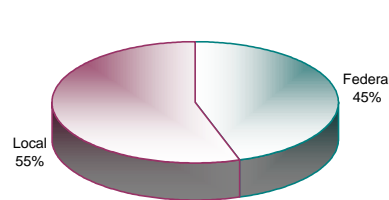
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense \$3,461,189 Capital Funding \$900,187 Annual Passenger Miles 2,058,248 Annual Vehicle Revenue Miles 550,704 Annual Unlinked Trips 935,600 Average Weekday Unlinked Trips 3,376 Annual Vehicle Revenue Hours 43,736 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 21 Average Fleet Age in Years 8.3 Vehicles Operated in Maximum Service 14 Peak to Base Ratio 1.1 Percent Spares 50% Incidents 1 Patron Fatalities 0		Bus	Response
Yakima, WA		Directly Operated \$256,283 Purchased Transportation 61,520 Total Fare Revenues Earned \$317,803				\$709,263	\$0
Square Miles	37	Sources of Operating Funds Expended		Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		308,709	169,223
Population	88,054	Passenger Fares \$317,803 Local Funds 3,813,419 State Funds 0 Federal Assistance 0 Other Funds 39,230 Total Operating Funds Expended \$4,170,452				13,723	N/A
Population Ranking out of 405 UZA's	249	Summary of Operating Expenses		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		N/A	17
Service Area Statistics		Salaries, Wages and Benefits \$2,103,998 Materials and Supplies 155,945 Purchased Transportation 709,263 Other Operating Expenses 1,201,246 Total Operating Expenses \$4,170,452				8.6	13
Square Miles	20	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		N/A	4
Population	65,500	Local Funds \$494,888 State Funds 0 Federal Assistance 405,299 Total Capital Funds Expended \$900,187				0	0
Service Consumption		Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Annual Passenger Miles	2,366,957	Salaries, Wages and Benefits \$2,103,998 Materials and Supplies 155,945 Purchased Transportation 709,263 Other Operating Expenses 1,201,246 Total Operating Expenses \$4,170,452				\$2.30	\$9.90
Annual Unlinked Trips	1,007,246	Sources of Capital Funds Expended		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Average Weekday Unlinked Trips	3,626	Local Funds \$494,888 State Funds 0 Federal Assistance 405,299 Total Capital Funds Expended \$900,187				\$2.30	\$9.90
Average Saturday Unlinked Trips	1,445	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Average Sunday Unlinked Trips	50	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90
Service Supplied		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Annual Vehicle Revenue Miles	719,927	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90
Annual Vehicle Revenue Hours	57,459	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Vehicles Available for Maximum Service	38	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90
Vehicles Operated in Maximum Service	27	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Base Period Requirement	13	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90
Vehicles Operated in Maximum Service		Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Bus	14	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90
Demand Response	0	Uses of Capital Funds		Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.29 Operating Expense per Vehicle Revenue Hour \$79.14 Cost Effectiveness Operating Expense per Passenger Mile \$1.68 Operating Expense per Unlinked Passenger Trip \$3.70 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.70 Unlinked Passenger Trips per Vehicle Revenue Hour 21.39		\$0	\$51.68
Total	14	Rolling Stock \$506,624 Facilities and Other \$393,563 Total \$900,187				\$2.30	\$9.90

Sources of Operating Funds Expended

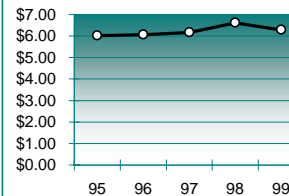


Sources of Capital Funds Expended

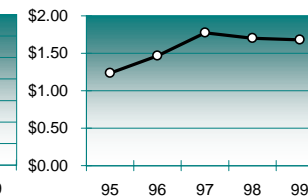


Bus

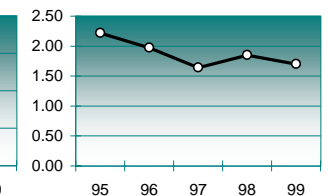
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

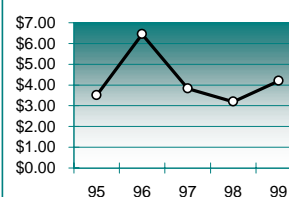


Passenger Trips per Vehicle Revenue Mile

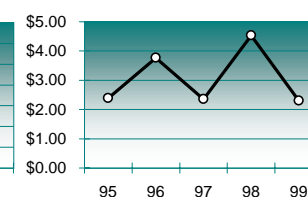


Demand Response

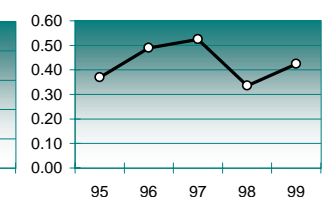
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database