Yakima Transit

ID Number: 0006 www.ci.yakima.wa.us/services/transit/ 129 North Second Street

Yakima, WA 98901 **System Wide Information** Chief Executive Officer: Richard A. Zais, Jr., City Manager

Modal Inf

formation	(509)575-6040
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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens		Fore Bevenues Formed			Bus	Response
Yakima. WA	us	Fare Revenues Earned Directly Operated	\$256,283	Operating Expense Capital Funding	\$3,461,189 \$900.187	\$709,263 \$0
Square Miles	37	Purchased Transportation	61,520	Annual Passenger Miles	2,058,248	308,709
Population	88,054	Total Fare Revenues Earned	\$317,803	Annual Vehicle Revenue Miles	2,036,248 550,704	169,223
Population Ranking out of 405 UZA's	249	Total Fare Nevertues Larried	\$317,003	Annual Unlinked Trips	935,600	71,646
r opulation realiting out of 400 02/10	240	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	3,376	250
		Passenger Fares	\$317,803	Annual Vehicle Revenue Hours	43,736	13,723
		Local Funds	3,813,419	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	21	17
Square Miles	20	Federal Assistance	0	Average Fleet Age in Years	8.3	8.6
Population	65,500	Other Funds	39,230	Vehicles Operated in Maximum Service	14	13
		Total Operating Funds Expended	\$4,170,452	Peak to Base Ratio	1.1	N/A
				Percent Spares	50%	31%
Service Consumption				Incidents	1	4
Annual Passenger Miles	2,366,957	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	1,007,246	Salaries, Wages and Benefits	\$2,103,998			
Average Weekday Unlinked Trips	3,626	Materials and Supplies	155,945	Performance Measures		
Average Saturday Unlinked Trips	1,445	Purchased Transportation	709,263			
Average Sunday Unlinked Trips	50	Other Operating Expenses	1,201,246	Service Efficiency		
		Total Operating Expenses	\$4,170,452	Operating Expense per Vehicle Revenue Mile	\$6.29	\$4.19
				Operating Expense per Vehicle Revenue Hour	\$79.14	\$51.68
Service Supplied	710.007	Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	719,927			Cost Effectiveness		** **
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service	57,459	Sources of Capital Funds Expended Local Funds	\$404.000	Operating Expense per Passenger Mile	\$1.68	\$2.30
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	38 27	State Funds	\$494,888 0	Operating Expense per Unlinked Passenger Trip	\$3.70	\$9.90
Base Period Requirement	13	State Funds Federal Assistance	405,299	Service Effectiveness		
base Feriou Requirement	13	Total Capital Funds Expended	\$900,187	Unlinked Passenger Trips per Vehicle Revenue Mil	e 1.70	0.42
		Total Capital Fullus Expellueu	\$900,187	Unlinked Passenger Trips per Vehicle Revenue Ho		5.22
Vehicles Operated in Maximum Service	ce	Uses of Capital Funds				
· · · · · · · · · · · · · · · · · · ·		·		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
	ransportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 14	0	Bus \$506,624	\$393,563 \$900,187			
Demand Response 0	13	Demand Response 0	0 0	\$7.00	2.50	
Total 14	13	Total \$506,624	\$393,563 \$900,187	\$6.00	2.00	
				\$5.00 - \$1.50 -		
				\$4.00	1.50	
				\$3.00	1.00 -	
				40.00		
				00.00		
					0.50	
				\$2.00		
				\$2.00 \$1.00 \$0.00 \$0.00 \$0.00	0.50	95 96 97 98 99
				\$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.50	95 96 97 98 99
Sources of Connection Front Front	dod	Source of Carles Front	o Evnandad	\$2.00 \$1.00 \$0.00 \$5 96 97 98 99 Demand Response	95 96 97 98 99	
Sources of Operating Funds Expend	ded	Sources of Capital Fund	s Expended	\$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	95 96 97 98 99 Operating Expense per	Passenger Trips per
Local	ded	Sources of Capital Fund	s Expended	\$2.00 \$1.00 \$0.00 \$5 96 97 98 99 Demand Response	95 96 97 98 99	
	ded	Sources of Capital Fund	s Expended	\$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	95 96 97 98 99 Operating Expense per Passenger Mile	Passenger Trips per
Local	ded	Sources of Capital Fund	s Expended	\$2.00 \$1.00 \$0.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.60	Passenger Trips per
Local	ded	Sources of Capital Fund	Federal	\$2.00 \$1.00 \$0.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 - 0.50	Passenger Trips per
Local	ded	Sources of Capital Fund		\$2.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.60	Passenger Trips per
Local	ded	Sources of Capital Fund	Federal	\$2.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00 \$3.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 - 0.50 - 0.40	Passenger Trips per
Local	ded	Sources of Capital Fund	Federal	\$2.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00 \$3.00	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 - 0.50 - 0.40 - 0.30	Passenger Trips per
Local	ded		Federal	\$2.00 \$1.00 \$0	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 - 0.50 - 0.40 - 0.30 - 0.20	Passenger Trips per
Local	ded	Local	Federal	\$2.00 \$1.00 \$0	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 0.50 0.40 0.30 0.20 0.10	Passenger Trips per
Local 91%	ded	Local	Federal	\$2.00 \$1.00 \$0	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 0.50 0.40 0.30 0.20 0.10 0.00	Passenger Trips per Vehicle Revenue Mile
Local 91%	ded	Local	Federal	\$2.00 \$1.00 \$0	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 0.50 0.40 0.30 0.20 0.10	Passenger Trips per
Local 91%	ded	Local	Federal	\$2.00 \$1.00 \$0	95 96 97 98 99 Operating Expense per Passenger Mile 0.60 0.50 0.40 0.30 0.20 0.10 0.00	Passenger Trips per Vehicle Revenue Mile