Everett Transit

ID Number: 0005 www.ci.everett.wa.us/everett/transit/ 3225 Cedar Street

Everett, WA 98201

Chief Executive Officer: Kenneth C. Housden, Transportation Services Director (425)257-8806

Demand

Response

\$1,320,163

\$1,072,205

243.288

243,048

55,800

21.432

189

N/A

12

2.4

N/A

50%

8

4

Bus

\$6,200,786

\$7.320.253

5.082.886

976,752

4,831

76,896

0.0

41

8.3

34

1.4

16

21%

1,381,854

Modal Information

General Information		Financial Information		Characteristics	
Habarda d Assa (HZA) Otatlada a 4000 Osara		E B E			
Urbanized Area (UZA) Statistics — 1990 Censu	IS	Fare Revenues Earned	\$705.740	Operating Expense	
Seattle, WA	500	Directly Operated	\$705,712	Capital Funding	
Square Miles	588	Purchased Transportation	0	Annual Passenger Miles	
Population	1,744,086	Total Fare Revenues Earned	\$705,712	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZA's	18			Annual Unlinked Trips	
		Sources of Operating Funds Expended	0705 740	Average Weekday Unlinked Trips	
		Passenger Fares	\$705,712	Annual Vehicle Revenue Hours	
		Local Funds	6,471,800	Fixed Guideway Directional Route Miles	
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	
Square Miles	30	Federal Assistance	0	Average Fleet Age in Years	
Population	84,230	Other Funds	399,709	Vehicles Operated in Maximum Service	
		Total Operating Funds Expended	\$7,577,221	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles	5,326,174	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	1,437,654	Salaries, Wages and Benefits	\$5,380,100		
Average Weekday Unlinked Trips	5,020	Materials and Supplies	278,572	Performance Measures	
Average Saturday Unlinked Trips	1,437	Purchased Transportation	0		
Average Sunday Unlinked Trips	1,357	Other Operating Expenses	1,862,277	Service Efficiency	
		Total Operating Expenses	\$7,520,949	Operating Expense per Vehicle Revenue	
				Operating Expense per Vehicle Revenue I	
Service Supplied		Reconciling Cash Expenditures	\$56,272		
Annual Vehicle Revenue Miles	1,219,800			Cost Effectiveness	
Annual Vehicle Revenue Hours	98,328	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	53	Local Funds	\$1,007,789	Operating Expense per Unlinked Passeng	
Vehicles Operated in Maximum Service	42	State Funds	3,632,324		
Base Period Requirement	25	Federal Assistance	3,752,345	Service Effectiveness	
·		Total Capital Funds Expended	\$8,392,458	Unlinked Passenger Trips per Vehicle Rev	
		•		Unlinked Passenger Trips per Vehicle Rev	
Vehicles Operated in Maximum Service	e	Uses of Capital Funds			

System Wide Information

venicies Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	34	0	Bus	\$0	\$7,320,253	\$7,320,253	
Demand Response	8	0	Demand Response	677,562	394,643	1,072,205	
Total	42	0	Total	\$677,562	\$7,714,896	\$8,392,458	





