## **Pierce Transit**

ID Number: 0003 www.piercetransit.org/

3701 96th Street, S.W., P.O. Box 99070

Chief Executive Office	er: Don S. Monroe,
	Executive Director

3701 96th Street, S.W., P.O. Box 99070   Tacoma, WA 98499-0070   S	ystem Wide	Information				Modal Information		ecutive Director (253)581-8010
General Information		Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Ce Tacoma, WA Square Miles Population Population Ranking out of 405 UZA's	233 497,210 60	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	-	\$9,552,434 24,248 <b>\$9,576,682</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$41,492,536 \$19,751,031 86,173,156 8,746,934 13,531,889 44,368	Response \$11,960,172 \$0 4,137,294 3,173,510 442,640 1,573	Vanpool \$2,035,823 \$0 16,709,750 2,305,250 483,500 1,934
Service Area Statistics Square Miles Population	450 635,290	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	-	\$9,576,682 26,844,232 15,838,916 556,807 3,373,261 \$56,189,898	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	565,078 19.8 229 5.4 176 1.4 30%	186,740 N/A 174 8.4 123 N/A 41%	47,750 N/A 197 2.2 154 N/A 28%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	107,020,200 14,458,029 47,875	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies		\$39,256,510 4,612,807	Incidents Patron Fatalities Performance Measures	81 0	35 0	4 C
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	25,281 15,636	Purchased Transportation Other Operating Expenses Total Operating Expenses	-	5,953,953 5,665,261 <b>\$55,488,531</b>	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.74 \$73.43	\$3.77 \$64.05	\$0.88 \$42.64
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	14,225,694 799,568 600 453 124	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	-	\$701,367 \$3,342,454 5,796,235 10,612,342 <b>\$19,751,031</b>	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Tri Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue	Mile 1.55	\$2.89 \$27.02 0.14 2.37	\$0.12 \$4.21 0.21 10.13
Vehicles Operated in Maximum Ser	vice	Uses of Capital Funds				2000	2.07	10110
Directly Operated Bus 176 Vanpool 154	Purchased Transportation 0 0	Rolling Stock Bus \$8,227,461 Vanpool 0	Facilities and Other \$11,523,570 0	<b>Total</b> \$19,751,031 0	Bus Operating Expense per Vehicle Revenue Mile \$5.00	Operating Expense per Passenger Mile	Passenger T Vehicle Reve	
Demand Response 29 Total 359	94 94 94	Demand Response 0 Total \$8,227,461	0 \$11,523,570	0 \$19,751,031	\$4.00 \$3.00 \$3.00	1.50	· · · · ·	<b>~~~</b>
					\$2.00 \$1.00 \$0.00 \$0.00	0.50		
Sources of Operating Funds Exp Other Fare 6% Fare	es	Sources of Capital Fun	nds Expended		95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	95 96 97 98 99 Operating Expense per Passenger Mile	95 96 97 Passenger T Vehicle Reve	
Local 48%	% Federal 1% State 28%	State 29%		deral 4%	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 95 96 97 98 99 \$0.00 \$0.00	0.15 0.10 0.05	95 96 97	98 99