

Spokane Transit Authority (STA)

ID Number: 0002
 www.spokanetransit.com/
 1230 West Boone Avenue
 Spokane, WA 99201

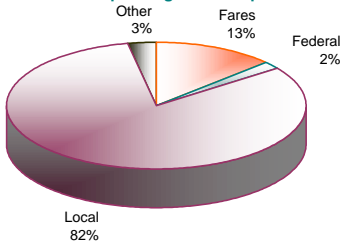
Chief Executive Officer: Robert Allen Schweim,
 Executive Director
 (509)325-6000

System Wide Information

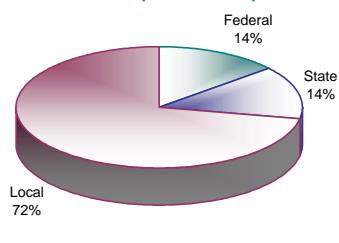
Modal Information

General Information		Financial Information		Characteristics		Demand																																																																																												
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		<table border="0" style="width: 100%;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$25,939,566</td><td>Bus</td><td style="text-align: right;">\$6,999,596</td><td>Vanpool</td><td style="text-align: right;">\$110,550</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$772,270</td><td>Response</td><td style="text-align: right;">\$208,454</td><td></td><td style="text-align: right;">\$880</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">32,410,602</td><td></td><td style="text-align: right;">1,450,483</td><td></td><td style="text-align: right;">236,397</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">5,308,483</td><td></td><td style="text-align: right;">68,559</td><td></td><td style="text-align: right;">264</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">8,099,072</td><td></td><td style="text-align: right;">7,165</td><td></td><td style="text-align: right;">N/A</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">28,112</td><td></td><td style="text-align: right;">1,490</td><td></td><td style="text-align: right;">34</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">375,175</td><td></td><td style="text-align: right;">4.0</td><td></td><td style="text-align: right;">5.7</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">0.0</td><td></td><td style="text-align: right;">N/A</td><td></td><td style="text-align: right;">26</td></tr> <tr><td>Vehicles Available for Maximum Service</td><td style="text-align: right;">124</td><td></td><td style="text-align: right;">N/A</td><td></td><td style="text-align: right;">N/A</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">7.4</td><td></td><td style="text-align: right;">9%</td><td></td><td style="text-align: right;">31%</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">103</td><td></td><td style="text-align: right;">22</td><td></td><td style="text-align: right;">1</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">1.1</td><td></td><td style="text-align: right;">0</td><td></td><td style="text-align: right;">0</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">20%</td><td></td><td></td><td></td><td></td></tr> <tr><td>Incidents</td><td style="text-align: right;">71</td><td></td><td></td><td></td><td></td></tr> <tr><td>Patron Fatalities</td><td style="text-align: right;">0</td><td></td><td></td><td></td><td></td></tr> </table>		Operating Expense	\$25,939,566	Bus	\$6,999,596	Vanpool	\$110,550	Capital Funding	\$772,270	Response	\$208,454		\$880	Annual Passenger Miles	32,410,602		1,450,483		236,397	Annual Vehicle Revenue Miles	5,308,483		68,559		264	Annual Unlinked Trips	8,099,072		7,165		N/A	Average Weekday Unlinked Trips	28,112		1,490		34	Average Weekday Unlinked Trips	375,175		4.0		5.7	Fixed Guideway Directional Route Miles	0.0		N/A		26	Vehicles Available for Maximum Service	124		N/A		N/A	Average Fleet Age in Years	7.4		9%		31%	Vehicles Operated in Maximum Service	103		22		1	Peak to Base Ratio	1.1		0		0	Percent Spares	20%					Incidents	71					Patron Fatalities	0							
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Spokane, WA		Directly Operated	\$4,306,792																																																																																															
Square Miles	114	Purchased Transportation	28,783																																																																																															
Population	279,038	Total Fare Revenues Earned	\$4,335,575																																																																																															
Population Ranking out of 405 UZA's	95	Sources of Operating Funds Expended																																																																																																
		Passenger Fares	\$4,335,575																																																																																															
		Local Funds	27,442,801																																																																																															
		State Funds	2,850																																																																																															
		Federal Assistance	637,120																																																																																															
		Other Funds	854,016																																																																																															
		Total Operating Funds Expended	\$33,272,362																																																																																															
Service Area Statistics		Summary of Operating Expenses																																																																																																
Square Miles	371	Salaries, Wages and Benefits	\$23,187,189																																																																																															
Population	365,660	Materials and Supplies	4,073,570																																																																																															
		Purchased Transportation	2,424,081																																																																																															
		Other Operating Expenses	3,364,872																																																																																															
		Total Operating Expenses	\$33,049,712																																																																																															
Service Consumption		Reconciling Cash Expenditures	\$222,650																																																																																															
Annual Passenger Miles	37,405,236	Sources of Capital Funds Expended																																																																																																
Annual Unlinked Trips	8,602,784	Local Funds	\$702,705																																																																																															
Average Weekday Unlinked Trips	29,866	State Funds	138,330																																																																																															
Average Saturday Unlinked Trips	13,498	Federal Assistance	140,569																																																																																															
Average Sunday Unlinked Trips	8,375	Total Capital Funds Expended	\$981,604																																																																																															
Service Supplied																																																																																																		
Annual Vehicle Revenue Miles	7,994,192																																																																																																	
Annual Vehicle Revenue Hours	531,848																																																																																																	
Vehicles Available for Maximum Service	246																																																																																																	
Vehicles Operated in Maximum Service	210																																																																																																	
Base Period Requirement	91																																																																																																	
Vehicles Operated in Maximum Service		Uses of Capital Funds																																																																																																
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total																																																																																													
Bus	103	0	\$0	\$772,270	\$772,270																																																																																													
Demand Response	54	27	0	208,454	208,454																																																																																													
Vanpool	26	0	0	880	880																																																																																													
Total	183	27	\$0	\$981,604	\$981,604																																																																																													

Sources of Operating Funds Expended



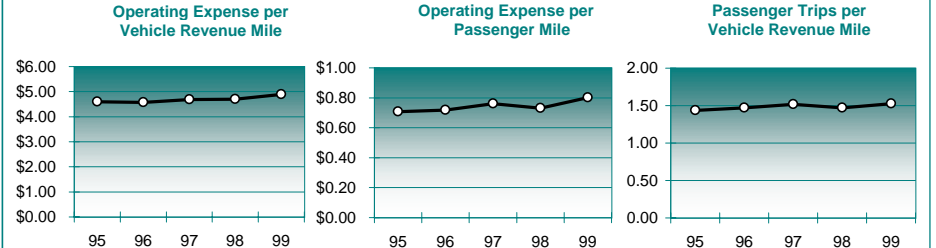
Sources of Capital Funds Expended



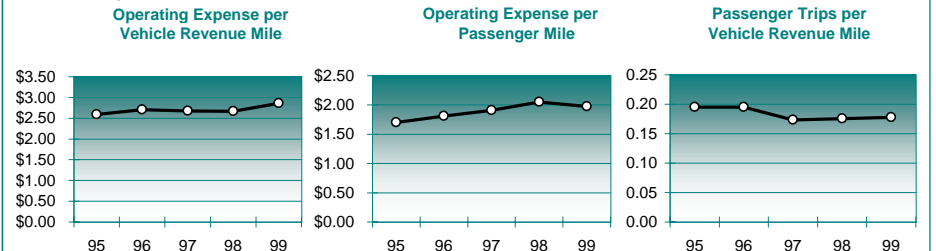
Performance Measures

Service Efficiency	\$4.89	\$2.86	\$0.47
Operating Expense per Vehicle Revenue Mile			
Operating Expense per Vehicle Revenue Hour	\$69.14	\$46.82	\$15.43
Cost Effectiveness	\$0.80	\$1.97	\$0.08
Operating Expense per Passenger Mile			
Operating Expense per Unlinked Passenger Trip	\$3.20	\$16.09	\$1.61
Service Effectiveness	1.53	0.18	0.29
Unlinked Passenger Trips per Vehicle Revenue Mile			
Unlinked Passenger Trips per Vehicle Revenue Hour	21.59	2.91	9.57

Bus



Demand Response



Data Source: 1999 National Transit Database