

Washington State Ferries (WSF)

Coleman Dock, Pier 52, 801 Alaskan Way
Seattle, WA 98104
(206)515-3401

Chief Executive Officer: Paul L. Green,
Director/CEO
ID Number: 0035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZA's	18
Other UZA's Served:	60

Service Area Statistics

Square Miles	101
Population	3,004,400

Service Consumption

Annual Passenger Miles	125,784,493
Annual Unlinked Trips	14,700,724
Average Weekday Unlinked Trips	38,035
Average Saturday Unlinked Trips	38,290
Average Sunday Unlinked Trips	43,123

Service Supplied

Annual Vehicle Revenue Miles	1,024,911
Annual Vehicle Revenue Hours	133,276
Vehicles Available for Maximum Service	27
Vehicles Operated in Maximum Service	27
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	27	0	Ferry Boat	\$74,285,588	\$21,950,474	\$96,236,062

Financial Information

Fare Revenues Earned

Directly Operated	\$19,196,231
Purchased Transportation	0
Total Fare Revenues Earned	\$19,196,231

Sources of Operating Funds Expended

Passenger Fares	\$19,196,231
Local Funds	0
State Funds	45,423,369
Federal Assistance	0
Other Funds	64,095,042
Total Operating Funds Expended	\$128,714,642

Summary of Operating Expenses

Salaries, Wages and Benefits	\$89,674,227
Materials and Supplies	29,735,741
Purchased Transportation	0
Other Operating Expenses	9,304,674
Total Operating Expenses	\$128,714,642

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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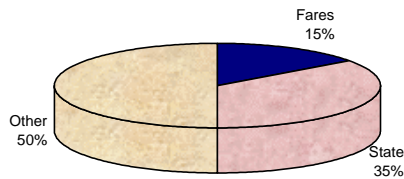
Sources of Capital Funds Expended

Local Funds	\$5,707
State Funds	89,476,204
Federal Assistance	6,754,151
Total Capital Funds Expended	\$96,236,062

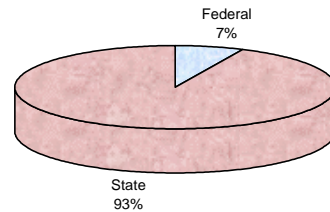
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	\$74,285,588	\$21,950,474	\$96,236,062

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$128,714,642
Capital Funding	\$96,236,062
Annual Passenger Miles	125,784,493
Annual Vehicle Revenue Miles	1,024,911
Annual Unlinked Trips	14,700,724
Average Weekday Unlinked Trips	38,035
Annual Vehicle Revenue Hours	133,276
Fixed Guideway Directional Route Miles	245.8
Vehicles Available for Maximum Service	27
Average Fleet Age in Years	30.8
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	1.2
Percent Spares	0%
Incidents	25
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$125.59
Operating Expense per Vehicle Revenue Hour	\$965.78

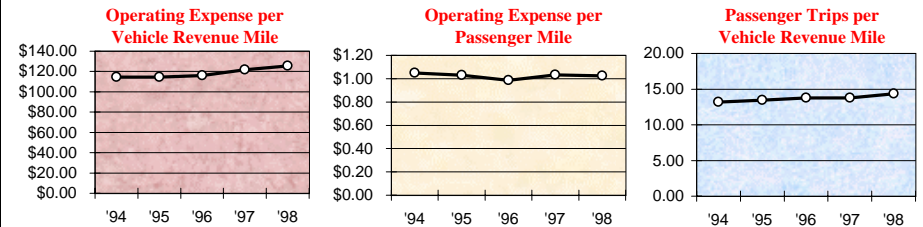
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.02
Operating Expense per Unlinked Passenger Trip	\$8.76

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	14.34
Unlinked Passenger Trips per Vehicle Revenue Hour	110.30

Ferry Boat



Data Source: 1998 National Transit Database