

# Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue  
Medford, OR 97504  
(541)779-5821

Chief Executive Officer: Sherrin Coleman,  
General Manager  
ID Number: 0034

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Medford, OR</b>	
Square Miles	30
Population	66,974
Population Ranking out of 405 UZA's	309

#### Service Area Statistics

Square Miles	159
Population	122,790

#### Service Consumption

Annual Passenger Miles	1,130,670
Annual Unlinked Trips	671,670
Average Weekday Unlinked Trips	2,634
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	827,985
Annual Vehicle Revenue Hours	53,295
Vehicles Available for Maximum Service	48
Vehicles Operated in Maximum Service	35
Base Period Requirement	14

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	0	18
<b>Total</b>	<b>17</b>	<b>18</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$459,922
Purchased Transportation	97,664
<b>Total Fare Revenues Earned</b>	<b>\$557,586</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$557,586
Local Funds	1,562,142
State Funds	0
Federal Assistance	1,462,676
Other Funds	110,653
<b>Total Operating Funds Expended</b>	<b>\$3,693,057</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,525,382
Materials and Supplies	589,051
Purchased Transportation	890,399
Other Operating Expenses	667,993
<b>Total Operating Expenses</b>	<b>\$3,672,825</b>

#### Reconciling Cash Expenditures

	\$20,232
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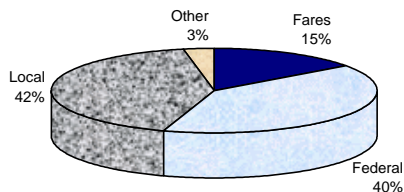
#### Sources of Capital Funds Expended

Local Funds	\$34,035
State Funds	124,619
Federal Assistance	237,798
<b>Total Capital Funds Expended</b>	<b>\$396,452</b>

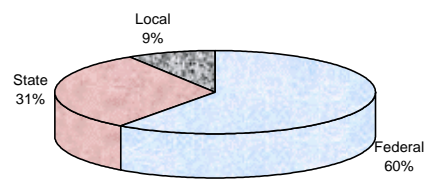
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$124,619	\$271,833	\$396,452
Demand Response	0	0	0
<b>Total</b>	<b>\$124,619</b>	<b>\$271,833</b>	<b>\$396,452</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$2,782,426	\$890,399
Capital Funding	\$396,452	\$0
Annual Passenger Miles	810,645	320,025
Annual Vehicle Revenue Miles	612,510	215,475
Annual Unlinked Trips	593,640	78,030
Average Weekday Unlinked Trips	2,328	306
Annual Vehicle Revenue Hours	43,350	9,945
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	18
Average Fleet Age in Years	13.1	4.0
Vehicles Operated in Maximum Service	17	18
Peak to Base Ratio	1.0	N/A
Percent Spares	76%	0%
Incidents	0	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.54	\$4.13
Operating Expense per Vehicle Revenue Hour	\$64.19	\$89.53

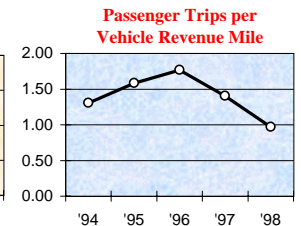
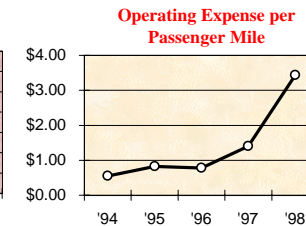
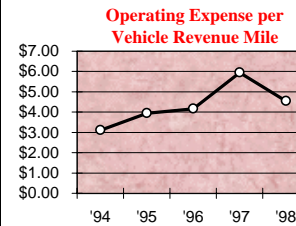
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$3.43	\$2.78
Operating Expense per Unlinked Passenger Trip	\$4.69	\$11.41

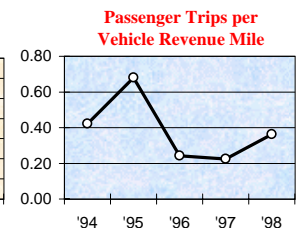
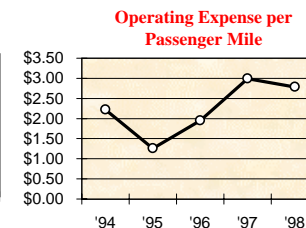
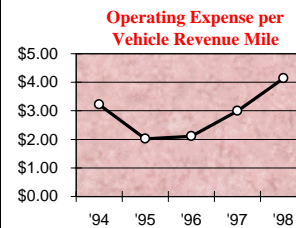
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.97	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	13.69	7.85

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database