

Snohomish County Transportation Benefit Area Corporation (Community Transit)

7100 Hardeson Road
 Everett, WA 98203
 (425)348-7100

Chief Executive Officer: Joyce F. Olson,
 Executive Director
 ID Number: 0029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZA's	18

Service Area Statistics

Square Miles	1,312
Population	389,950

Service Consumption

Annual Passenger Miles	124,564,586
Annual Unlinked Trips	8,337,194
Average Weekday Unlinked Trips	29,775
Average Saturday Unlinked Trips	8,387
Average Sunday Unlinked Trips	4,106

Service Supplied

Annual Vehicle Revenue Miles	10,011,268
Annual Vehicle Revenue Hours	458,870
Vehicles Available for Maximum Service	550
Vehicles Operated in Maximum Service	456
Base Period Requirement	81

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	133	81
Vanpool	242	0
Demand Response	0	0
Total	375	81

Financial Information

Fare Revenues Earned

Directly Operated	\$4,695,479
Purchased Transportation	3,480,050
Total Fare Revenues Earned	\$8,175,529

Sources of Operating Funds Expended

Passenger Fares	\$8,175,529
Local Funds	20,401,530
State Funds	14,354,325
Federal Assistance	1,036,726
Other Funds	1,891,613
Total Operating Funds Expended	\$45,859,723

Summary of Operating Expenses

Salaries, Wages and Benefits	\$24,622,057
Materials and Supplies	3,224,384
Purchased Transportation	8,069,196
Other Operating Expenses	4,326,044
Total Operating Expenses	\$40,241,681

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,414,967
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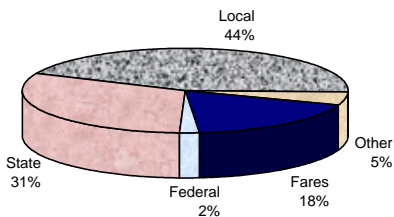
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	3,663,323
Federal Assistance	12,130,187
Total Capital Funds Expended	\$15,793,510

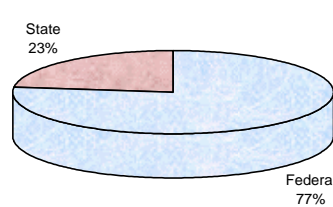
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$15,317,203	\$306,475	\$15,623,678
Vanpool	94,165	0	94,165
Demand Response	75,667	0	75,667
Total	\$15,487,035	\$306,475	\$15,793,510

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Vanpool
Operating Expense	\$38,613,939	\$1,627,742
Capital Funding	\$15,623,678	\$94,165
Annual Passenger Miles	91,581,053	32,983,533
Annual Vehicle Revenue Miles	6,684,738	3,326,530
Annual Unlinked Trips	7,689,878	647,316
Average Weekday Unlinked Trips	27,269	2,506
Annual Vehicle Revenue Hours	385,938	72,932
Fixed Guideway Directional Route Miles	120.8	N/A
Vehicles Available for Maximum Service	276	274
Average Fleet Age in Years	7.0	2.6
Vehicles Operated in Maximum Service	214	242
Peak to Base Ratio	2.6	N/A
Percent Spares	29%	13%
Incidents	46	9
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.78	\$0.49
Operating Expense per Vehicle Revenue Hour	\$100.05	\$22.32

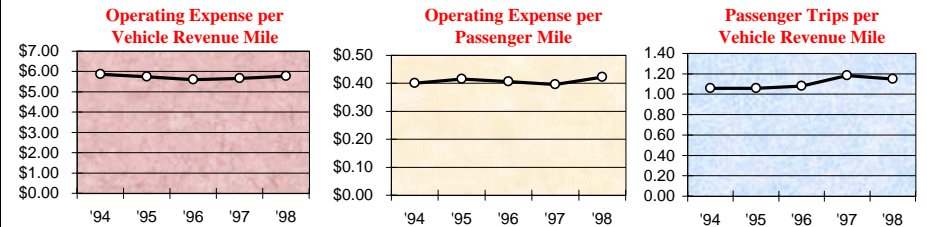
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.42	\$0.05
Operating Expense per Unlinked Passenger Trip	\$5.02	\$2.51

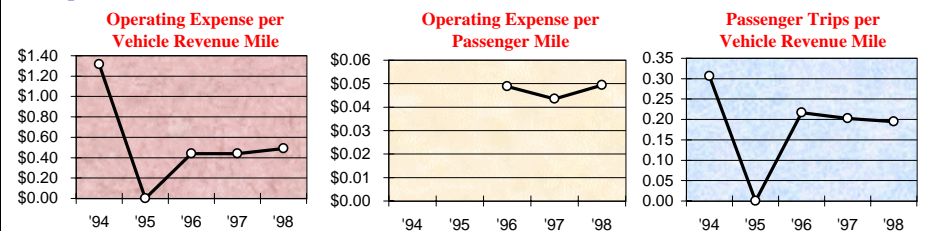
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.15	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	19.93	8.88

Bus



Vanpool



Data Source: 1998 National Transit Database