

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E.
Salem, OR 97303
(503)588-2424

Chief Executive Officer: R. G. Andersen-Wyckoff,
General Manager
ID Number: 0025

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Salem, OR	
Square Miles	57
Population	157,079
Population Ranking out of 405 UZA's	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	11,722,995
Annual Unlinked Trips	3,907,665
Average Weekday Unlinked Trips	13,697
Average Saturday Unlinked Trips	7,190
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,002,137
Annual Vehicle Revenue Hours	133,737
Vehicles Available for Maximum Service	50
Vehicles Operated in Maximum Service	44
Base Period Requirement	31

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	44	0	\$0	\$1,232,562	\$1,232,562

Financial Information

Fare Revenues Earned

Directly Operated	\$1,410,735
Purchased Transportation	0
Total Fare Revenues Earned	\$1,410,735

Sources of Operating Funds Expended

Passenger Fares	\$1,410,735
Local Funds	2,600,713
State Funds	2,689,533
Federal Assistance	1,452,160
Other Funds	0
Total Operating Funds Expended	\$8,153,141

Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,517,277
Materials and Supplies	967,166
Purchased Transportation	0
Other Operating Expenses	649,935
Total Operating Expenses	\$8,134,378

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$18,763
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Sources of Capital Funds Expended

Local Funds	\$246,512
State Funds	0
Federal Assistance	986,050
Total Capital Funds Expended	\$1,232,562

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,232,562	\$1,232,562

Characteristics

Operating Expense	Bus \$8,134,378
Capital Funding	\$1,232,562
Annual Passenger Miles	11,722,995
Annual Vehicle Revenue Miles	2,002,137
Annual Unlinked Trips	3,907,665
Average Weekday Unlinked Trips	13,697
Annual Vehicle Revenue Hours	133,737
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	50
Average Fleet Age in Years	13.0
Vehicles Operated in Maximum Service	44
Peak to Base Ratio	1.4
Percent Spares	14%
Incidents	4
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.06
Operating Expense per Vehicle Revenue Hour	\$60.82

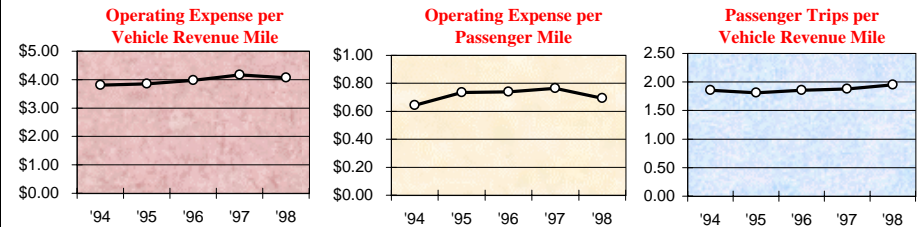
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69
Operating Expense per Unlinked Passenger Trip	\$2.08

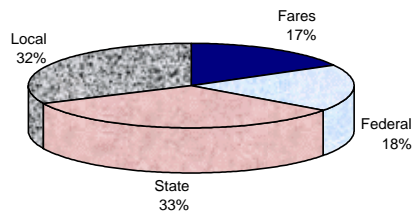
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.95
Unlinked Passenger Trips per Vehicle Revenue Hour	29.22

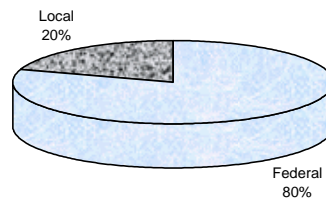
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1998 National Transit Database