

Clark County Public Transportation Benefit Area Authority (CTran)

P.O. Box 2529
 Vancouver, WA 98668-2529
 (360)696-4494

Chief Executive Officer: Keith Parker,
 Executive Director
 ID Number: 0024

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland--Vancouver, OR--WA	
Square Miles	388
Population	1,172,158
Population Ranking out of 405 UZA's	29

Service Area Statistics

Square Miles	237
Population	298,050

Service Consumption

Annual Passenger Miles	40,220,159
Annual Unlinked Trips	7,447,013
Average Weekday Unlinked Trips	24,951
Average Saturday Unlinked Trips	11,669
Average Sunday Unlinked Trips	6,230

Service Supplied

Annual Vehicle Revenue Miles	5,678,612
Annual Vehicle Revenue Hours	350,882
Vehicles Available for Maximum Service	182
Vehicles Operated in Maximum Service	147
Base Period Requirement	48

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	94	0
Demand Response	0	30
Vanpool	23	0
Total	117	30

Financial Information

Fare Revenues Earned

Directly Operated	\$2,393,816
Purchased Transportation	40,753
Total Fare Revenues Earned	\$2,434,569

Sources of Operating Funds Expended

Passenger Fares	\$2,434,569
Local Funds	16,329,112
State Funds	103,775
Federal Assistance	0
Other Funds	4,648,496
Total Operating Funds Expended	\$23,515,952

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,942,607
Materials and Supplies	2,398,093
Purchased Transportation	4,507,156
Other Operating Expenses	1,901,441
Total Operating Expenses	\$22,749,297

Reconciling Cash Expenditures

	\$766,655
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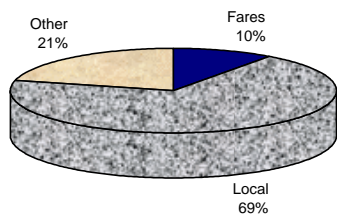
Sources of Capital Funds Expended

Local Funds	\$1,502,570
State Funds	0
Federal Assistance	699,112
Total Capital Funds Expended	\$2,201,682

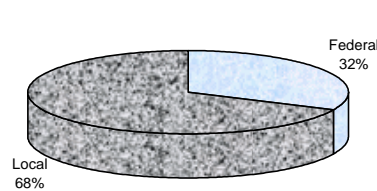
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$669,438	\$1,344,344	\$2,013,782
Demand Response	170,873	17,027	187,900
Vanpool	0	0	0
Total	\$840,311	\$1,361,371	\$2,201,682

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$18,151,993	\$4,507,156	\$90,148
Capital Funding	\$2,013,782	\$187,900	\$0
Annual Passenger Miles	37,935,106	1,189,885	1,095,168
Annual Vehicle Revenue Miles	4,353,422	1,149,358	175,832
Annual Unlinked Trips	7,208,587	189,074	49,352
Average Weekday Unlinked Trips	24,103	649	199
Annual Vehicle Revenue Hours	275,208	70,714	4,960
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	117	41	24
Average Fleet Age in Years	8.8	2.8	10.1
Vehicles Operated in Maximum Service	94	30	23
Peak to Base Ratio	2.0	N/A	N/A
Percent Spares	24%	37%	4%
Incidents	99	3	1
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.17	\$3.92	\$0.51
Operating Expense per Vehicle Revenue Hour	\$65.96	\$63.74	\$18.18

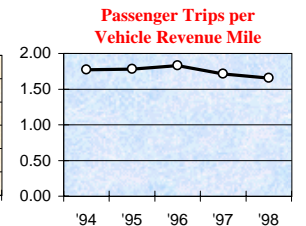
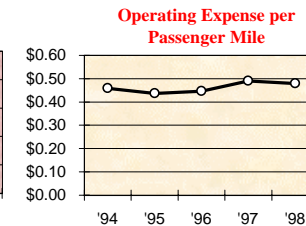
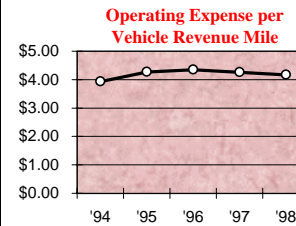
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$3.79	\$0.08
Operating Expense per Unlinked Passenger Trip	\$2.52	\$23.84	\$1.83

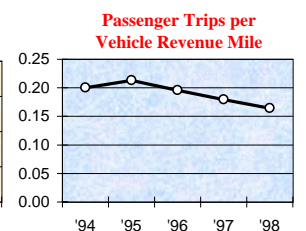
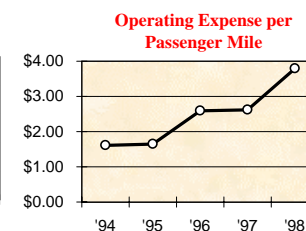
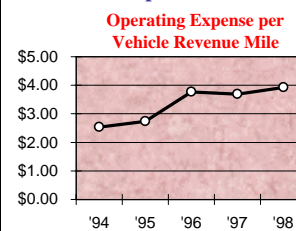
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.16	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	26.19	2.67	9.95

Bus



Demand Response



Data Source: 1998 National Transit Database