Chief Executive Officer: Virginia Anderson,

\$0.82 \$0.74

13.35

94.37

Director, Seattle Center

ID Number: 0023

# **City of Seattle - Monorail Transit**

305 Harrison Street Seattle, WA 98109-4695 (206)684-7340

## **Modal Information**

General Information Urbanized Area (UZA) Statistics - 1990 Census		Financial Information			
		Fare Revenues Earned			
Seattle, WA		Directly Operated			\$0
Square Miles	588	Purchased Transpo			1,971,854
Population	1,744,086	Total Fare Reven	ues Earned	-	\$1,971,854
Population Ranking out of 405 UZA's	18				
		Sources of Operating	ng Funds Expended	l	
		Passenger Fares			\$1,971,854
		Local Funds			0
Service Area Statistics		State Funds			0
Square Miles	84	Federal Assistance			0
Population	495,500	Other Funds			0
-		Total Operating I	Funds Expended	-	\$1,971,854
Service Consumption					
Annual Passenger Miles	2,393,639	Summary of Opera	ting Expenses		
Annual Unlinked Trips	2,659,599	Salaries, Wages and Benefits		\$0	
Average Weekday Unlinked Trips	6.057	Materials and Supr			0
Average Saturday Unlinked Trips	12,552	Purchased Transpo			1,971,854
Average Sunday Unlinked Trips	8,541	Other Operating Ex			0
Treage Sunday Commed Trips	0,011	Total Operating I		-	\$1,971,854
Service Supplied		Reconciling Cas	h Expenditures		\$0
Annual Vehicle Revenue Miles	199,196	reconcining cas	ii Emperiantares		Ψ0
Annual Vehicle Revenue Hours	28,184	Sources of Capital Funds Expended			
Vehicles Available for Maximum Service	8	Local Funds	i unus Expendeu		\$0
Vehicles Operated in Maximum Service	8	State Funds			0
Base Period Requirement	4	Federal Assistance			0
base renou requirement	7	Total Capital Fun		-	\$0
Vehicles Operated in Maximum Service		Uses of Capital Fun	nds		
Directly	Purchased		Rolling	Facilities	
Operated	Transportation		Stock	and Other	Total
Monorail 0	8	Monorail	\$0	\$0	\$0

**System Wide Information** 



### **Performance Measures**

Ser	vice	Effic	cien	c

Operating Expense per Vehicle Revenue Mile \$9.90 Operating Expense per Vehicle Revenue Hour \$69.96

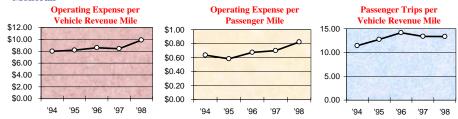
### **Cost Effectiveness**

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

#### Monorail



Data Source: 1998 National Transit Database