

City of Pocatello, Pocatello Regional Transit

P.O. Box 4169
Pocatello, ID 83205-4169
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
ID Number: 0022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pocatello, ID	
Square Miles	31
Population	53,903
Population Ranking out of 405 UZA's	376

Service Area Statistics

Square Miles	32
Population	53,392

Service Consumption

Annual Passenger Miles	1,902,153
Annual Unlinked Trips	393,644
Average Weekday Unlinked Trips	1,504
Average Saturday Unlinked Trips	228
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	350,468
Annual Vehicle Revenue Hours	28,251
Vehicles Available for Maximum Service	20
Vehicles Operated in Maximum Service	12
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	4	0
Total	12	0

Financial Information

Fare Revenues Earned

Directly Operated	\$149,948
Purchased Transportation	0
Total Fare Revenues Earned	\$149,948

Sources of Operating Funds Expended

Passenger Fares	\$149,948
Local Funds	147,825
State Funds	27,624
Federal Assistance	399,262
Other Funds	6,702
Total Operating Funds Expended	\$731,361

Summary of Operating Expenses

Salaries, Wages and Benefits	\$524,884
Materials and Supplies	131,857
Purchased Transportation	0
Other Operating Expenses	74,620
Total Operating Expenses	\$731,361

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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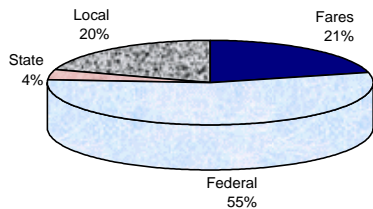
Sources of Capital Funds Expended

Local Funds	\$41,447
State Funds	0
Federal Assistance	170,447
Total Capital Funds Expended	\$211,894

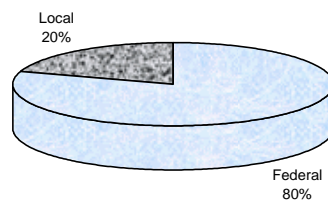
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$59,833	\$152,061	\$211,894
Demand Response	0	0	0
Total	\$59,833	\$152,061	\$211,894

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$535,025	\$196,336
Capital Funding	\$211,894	\$0
Annual Passenger Miles	1,804,610	97,543
Annual Vehicle Revenue Miles	253,737	96,731
Annual Unlinked Trips	363,162	30,482
Average Weekday Unlinked Trips	1,386	118
Annual Vehicle Revenue Hours	19,614	8,637
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	14	6
Average Fleet Age in Years	15.1	5.2
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.6	N/A
Percent Spares	75%	50%
Incidents	4	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.11	\$2.03
Operating Expense per Vehicle Revenue Hour	\$27.28	\$22.73

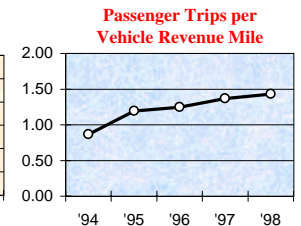
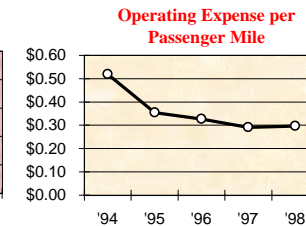
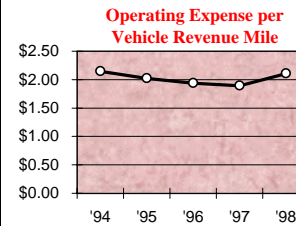
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.30	\$2.01
Operating Expense per Unlinked Passenger Trip	\$1.47	\$6.44

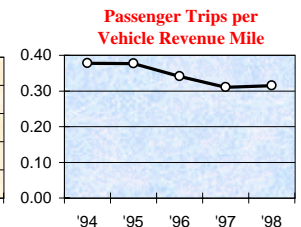
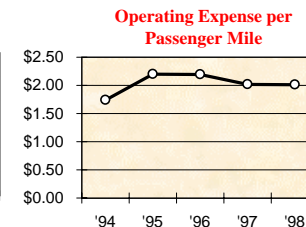
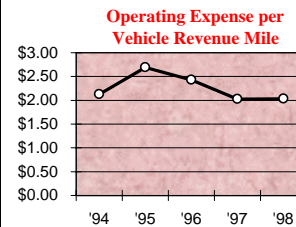
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.43	0.32
Unlinked Passenger Trips per Vehicle Revenue Hour	18.52	3.53

Bus



Demand Response



Data Source: 1998 National Transit Database