

# Whatcom Transportation Authority (WTA)

2011 Young Street  
 Bellingham, WA 98225  
 (360)676-7680

Chief Executive Officer: Richard Walsh,  
 General Manager  
 ID Number: 0021

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Bellingham, WA</b>	
Square Miles	30
Population	59,317
Population Ranking out of 405 UZA's	339

#### Service Area Statistics

Square Miles	776
Population	157,500

#### Service Consumption

Annual Passenger Miles	10,267,934
Annual Unlinked Trips	2,938,139
Average Weekday Unlinked Trips	10,399
Average Saturday Unlinked Trips	4,638
Average Sunday Unlinked Trips	741

#### Service Supplied

Annual Vehicle Revenue Miles	2,056,302
Annual Vehicle Revenue Hours	148,463
Vehicles Available for Maximum Service	99
Vehicles Operated in Maximum Service	70
Base Period Requirement	24

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	28	13
<b>Total</b>	<b>57</b>	<b>13</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$611,872
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$611,872</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$611,872
Local Funds	7,863,475
State Funds	191,886
Federal Assistance	0
Other Funds	1,527,092
<b>Total Operating Funds Expended</b>	<b>\$10,194,325</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$6,866,774
Materials and Supplies	694,979
Purchased Transportation	41,256
Other Operating Expenses	2,434,862
<b>Total Operating Expenses</b>	<b>\$10,037,871</b>

#### Reconciling Cash Expenditures

	\$156,454
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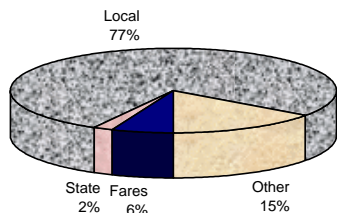
#### Sources of Capital Funds Expended

Local Funds	\$4,312,192
State Funds	199,877
Federal Assistance	1,784,109
<b>Total Capital Funds Expended</b>	<b>\$6,296,178</b>

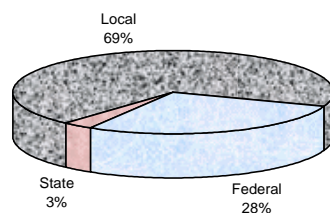
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,209,784	\$3,086,394	\$6,296,178
Demand Response	0	0	0
<b>Total</b>	<b>\$3,209,784</b>	<b>\$3,086,394</b>	<b>\$6,296,178</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$7,103,236	\$2,934,635
Capital Funding	\$6,296,178	\$0
Annual Passenger Miles	9,206,695	1,061,239
Annual Vehicle Revenue Miles	1,259,957	796,345
Annual Unlinked Trips	2,777,406	160,733
Average Weekday Unlinked Trips	9,820	579
Annual Vehicle Revenue Hours	89,224	59,239
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	41	58
Average Fleet Age in Years	5.8	3.0
Vehicles Operated in Maximum Service	29	41
Peak to Base Ratio	1.2	N/A
Percent Spares	41%	41%
Incidents	4	3
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.64	\$3.69
Operating Expense per Vehicle Revenue Hour	\$79.61	\$49.54

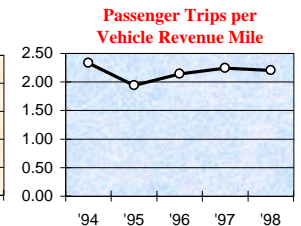
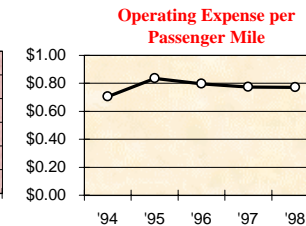
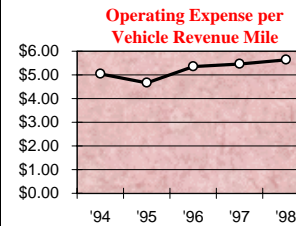
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.77	\$2.77
Operating Expense per Unlinked Passenger Trip	\$2.56	\$18.26

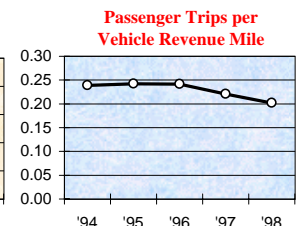
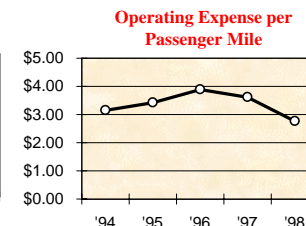
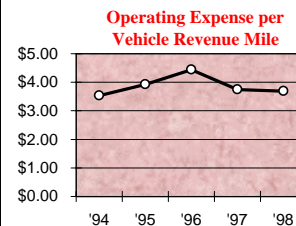
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.20	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	31.13	2.71

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database