

# Kitsap Transit

234 South Wycoff  
Bremerton, WA 98312  
(206)478-6230

Chief Executive Officer: Richard M. Hayes,  
Executive Director  
ID Number: 0020

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Bremerton, WA</b>	
Square Miles	55
Population	112,977
Population Ranking out of 405 UZA's	203

#### Service Area Statistics

Square Miles	396
Population	229,400

#### Service Consumption

Annual Passenger Miles	33,745,874
Annual Unlinked Trips	5,340,417
Average Weekday Unlinked Trips	18,531
Average Saturday Unlinked Trips	6,944
Average Sunday Unlinked Trips	4,649

#### Service Supplied

Annual Vehicle Revenue Miles	4,972,727
Annual Vehicle Revenue Hours	249,217
Vehicles Available for Maximum Service	279
Vehicles Operated in Maximum Service	234
Base Period Requirement	30

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	88	0
Vanpool	103	0
Demand Response	40	0
Ferry Boat	0	3
<b>Total</b>	<b>231</b>	<b>3</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$1,718,581
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,718,581</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,718,581
Local Funds	10,980,580
State Funds	3,913,336
Federal Assistance	0
Other Funds	517,743
<b>Total Operating Funds Expended</b>	<b>\$17,130,240</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,082,050
Materials and Supplies	1,999,818
Purchased Transportation	561,212
Other Operating Expenses	1,940,395
<b>Total Operating Expenses</b>	<b>\$16,583,475</b>

#### Reconciling Cash Expenditures

	\$546,765
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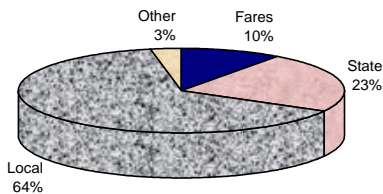
#### Sources of Capital Funds Expended

Local Funds	\$4,519,320
State Funds	1,065,858
Federal Assistance	397,665
<b>Total Capital Funds Expended</b>	<b>\$5,982,843</b>

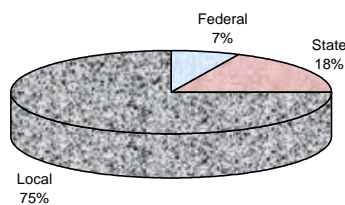
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$317,402	\$5,665,441	\$5,982,843
Vanpool	0	0	0
Demand Response	0	0	0
Ferry Boat	0	0	0
<b>Total</b>	<b>\$317,402</b>	<b>\$5,665,441</b>	<b>\$5,982,843</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Response	Vanpool	Ferry
Operating Expense	\$11,351,906	\$3,893,188	\$777,169	\$561,212
Capital Funding	\$5,982,843	\$0	\$0	\$0
Annual Passenger Miles	23,767,481	2,178,318	7,043,094	756,981
Annual Vehicle Revenue Miles	2,574,921	1,068,045	1,276,824	52,937
Annual Unlinked Trips	4,332,639	277,403	282,014	448,361
Average Weekday Unlinked Trips	14,984	972	1,124	1,451
Annual Vehicle Revenue Hours	143,289	64,744	33,341	7,843
Fixed Guideway Directional Route Miles	0.0	N/A	N/A	5.7
Vehicles Available for Maximum Service	118	48	108	5
Average Fleet Age in Years	16.4	5.9	5.3	43.2
Vehicles Operated in Maximum Service	88	40	103	3
Peak to Base Ratio	3.0	N/A	N/A	3.0
Percent Spares	34%	20%	5%	67%
Incidents	21	4	1	0
Fatalities	1	0	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.41	\$3.65	\$0.61	\$10.60
Operating Expense per Vehicle Revenue Hour	\$79.22	\$60.13	\$23.31	\$71.56

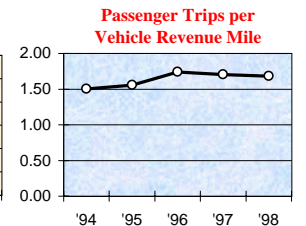
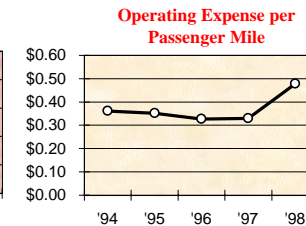
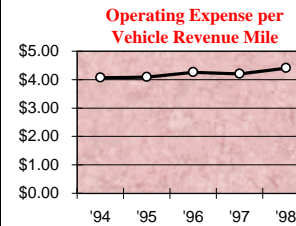
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$1.79	\$0.11	\$0.74
Operating Expense per Unlinked Passenger Trip	\$2.62	\$14.03	\$2.76	\$1.25

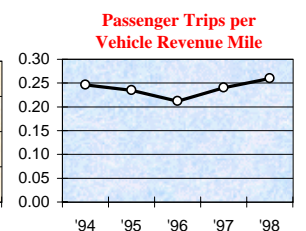
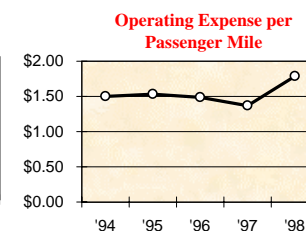
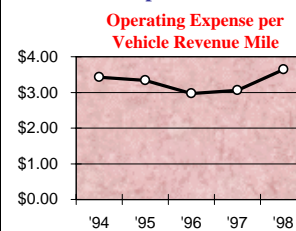
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.68	0.26	0.22	8.47
Unlinked Passenger Trips per Vehicle Revenue Hour	30.24	4.28	8.46	57.17

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database