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 Olympia, WA 98507-0659  
 (360)786-8585

Chief Executive Officer: Michael Harbour,  
 General Manager  
 ID Number: 0019

## Intercity Transit (IT)

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Olympia, WA</b>	
Square Miles	55
Population	95,471
Population Ranking out of 405 UZA's	235

##### Service Area Statistics

Square Miles	89
Population	199,700

##### Service Consumption

Annual Passenger Miles	18,029,792 Q
Annual Unlinked Trips	3,699,030
Average Weekday Unlinked Trips	12,858
Average Saturday Unlinked Trips	5,303
Average Sunday Unlinked Trips	2,466

##### Service Supplied

Annual Vehicle Revenue Miles	4,321,912
Annual Vehicle Revenue Hours	275,580
Vehicles Available for Maximum Service	155
Vehicles Operated in Maximum Service	127
Base Period Requirement	44

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	64	0
Vanpool	43	0
Demand Response	20	0
<b>Total</b>	<b>127</b>	<b>0</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$1,935,649
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$1,935,649</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$1,935,649
Local Funds	7,199,390
State Funds	5,300,688
Federal Assistance	0
Other Funds	726,806
<b>Total Operating Funds Expended</b>	<b>\$15,162,533</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,067,800
Materials and Supplies	1,284,486
Purchased Transportation	0
Other Operating Expenses	1,762,167
<b>Total Operating Expenses</b>	<b>\$15,114,453</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$48,080
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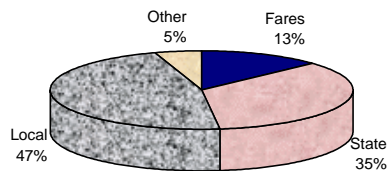
##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,141,942
Federal Assistance	2,719,849
<b>Total Capital Funds Expended</b>	<b>\$3,861,791</b>

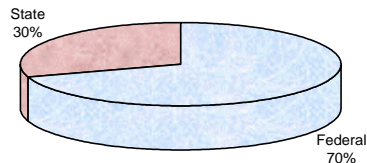
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,542,381	\$319,410	\$3,861,791
Vanpool	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>\$3,542,381</b>	<b>\$319,410</b>	<b>\$3,861,791</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$11,598,883	\$3,345,046	\$170,524
Capital Funding	\$3,861,791	\$0	\$0
Annual Passenger Miles	11,960,447	648,200 Q	5,421,145
Annual Vehicle Revenue Miles	2,982,023	721,509	618,380
Annual Unlinked Trips	3,376,800	161,646	160,584
Average Weekday Unlinked Trips	11,745	495	618
Annual Vehicle Revenue Hours	201,927	57,019	16,634
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	75	27	53
Average Fleet Age in Years	6.6	3.1	2.5
Vehicles Operated in Maximum Service	64	20	43
Peak to Base Ratio	1.5	N/A	N/A
Percent Spares	17%	35%	23%
Incidents	60	18	4
Fatalities	0	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.89	\$4.64	\$0.28
Operating Expense per Vehicle Revenue Hour	\$57.44	\$58.67	\$10.25

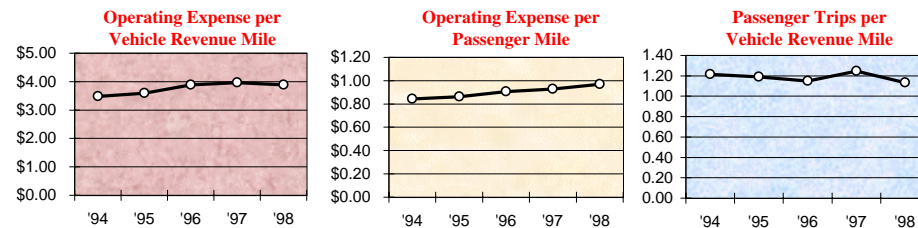
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.97	\$5.16 Q	\$0.03
Operating Expense per Unlinked Passenger Trip	\$3.43	\$20.69	\$1.06

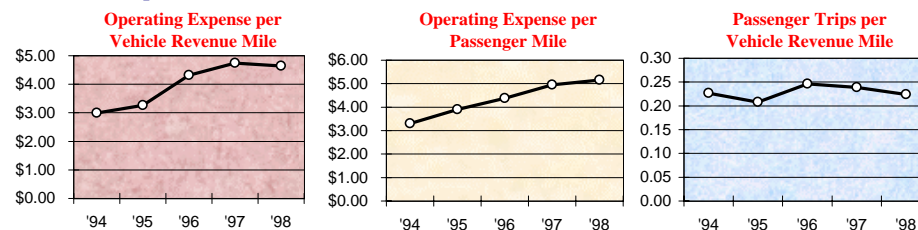
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.22	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	16.72	2.83	9.65

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database