

Ben Franklin Transit

1000 Columbia Drive, S.E.
 Richland, WA 99352
 (509)735-4131

Chief Executive Officer: Tim Fredrickson,
 General Manager
 ID Number: 0018

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking out of 405 UZA's	196

Service Area Statistics

Square Miles	110
Population	137,565

Service Consumption

Annual Passenger Miles	48,390,280
Annual Unlinked Trips	4,645,443
Average Weekday Unlinked Trips	16,275
Average Saturday Unlinked Trips	9,393
Average Sunday Unlinked Trips	0

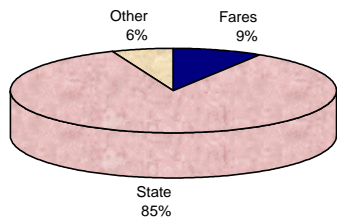
Service Supplied

Annual Vehicle Revenue Miles	5,641,617
Annual Vehicle Revenue Hours	284,609
Vehicles Available for Maximum Service	234
Vehicles Operated in Maximum Service	219
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	49	0	Bus	\$0	\$201,322	\$201,322
Vanpool	108	0	Vanpool	0	0	0
Demand Response	38	24	Demand Response	0	0	0
Total	195	24	Total	\$0	\$201,322	\$201,322

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$1,242,237
Purchased Transportation	96,471
Total Fare Revenues Earned	\$1,338,708

Sources of Operating Funds Expended

Passenger Fares	\$1,338,708
Local Funds	0
State Funds	12,426,526
Federal Assistance	0
Other Funds	848,294
Total Operating Funds Expended	\$14,613,528

Summary of Operating Expenses

Salaries, Wages and Benefits	\$9,808,330
Materials and Supplies	1,648,766
Purchased Transportation	1,087,632
Other Operating Expenses	1,476,709
Total Operating Expenses	\$14,021,437

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$592,091
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	201,322
Total Capital Funds Expended	\$201,322

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$201,322	\$201,322
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$0	\$201,322	\$201,322

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$7,833,406	\$5,207,679	\$980,352
Capital Funding	\$201,322	\$0	\$0
Annual Passenger Miles	26,356,121	2,605,295	19,428,864
Annual Vehicle Revenue Miles	2,473,045	1,517,372	1,651,200
Annual Unlinked Trips	3,806,833	330,450	508,160
Average Weekday Unlinked Trips	13,147	1,143	1,985
Annual Vehicle Revenue Hours	146,671	92,626	45,312
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	58	65	111
Average Fleet Age in Years	11.3	4.2	4.3
Vehicles Operated in Maximum Service	49	62	108
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	18%	5%	3%
Incidents	10	7	2
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.17	\$3.43	\$0.59
Operating Expense per Vehicle Revenue Hour	\$53.41	\$56.22	\$21.64

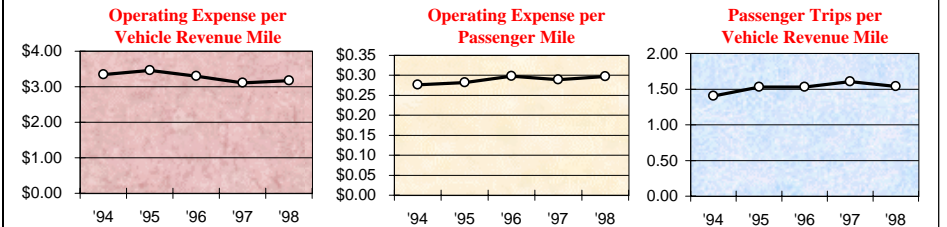
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.30	\$2.00	\$0.05
Operating Expense per Unlinked Passenger Trip	\$2.06	\$15.76	\$1.93

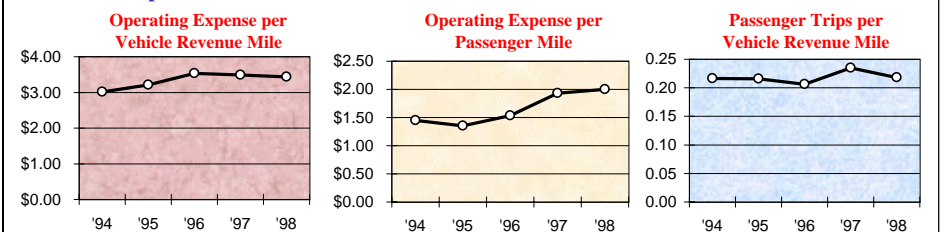
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.54	0.22	0.31
Unlinked Passenger Trips per Vehicle Revenue Hour	25.95	3.57	11.21

Bus



Demand Response



Data Source: 1998 National Transit Database