

Community Urban Bus Service

1525 Broadway Street, P.O. Box 128
 Longview, WA 98632
 (360)577-3310

Chief Executive Officer: Edwin R. Ivey,
 City Manager
 ID Number: 0016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Longview, WA--OR	
Square Miles	36
Population	57,123
Population Ranking out of 405 UZA's	357

Service Area Statistics

Square Miles	21
Population	46,160

Service Consumption

Annual Passenger Miles	2,236,483
Annual Unlinked Trips	419,188
Average Weekday Unlinked Trips	1,376
Average Saturday Unlinked Trips	813
Average Sunday Unlinked Trips	451

Service Supplied

Annual Vehicle Revenue Miles	379,148
Annual Vehicle Revenue Hours	30,821
Vehicles Available for Maximum Service	13
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	6	0
Demand Response	0	7
Total	6	7

Financial Information

Fare Revenues Earned

Directly Operated	\$66,144
Purchased Transportation	3,778
Total Fare Revenues Earned	\$69,922

Sources of Operating Funds Expended

Passenger Fares	\$69,922
Local Funds	1,656,411
State Funds	0
Federal Assistance	0
Other Funds	24,237
Total Operating Funds Expended	\$1,750,570

Summary of Operating Expenses

Salaries, Wages and Benefits	\$768,563
Materials and Supplies	81,979
Purchased Transportation	415,694
Other Operating Expenses	484,334
Total Operating Expenses	\$1,750,570

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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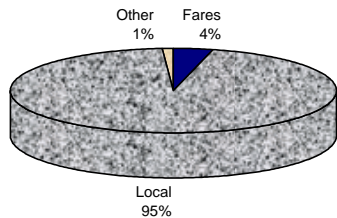
Sources of Capital Funds Expended

Local Funds	\$80,798
State Funds	0
Federal Assistance	324,610
Total Capital Funds Expended	\$405,408

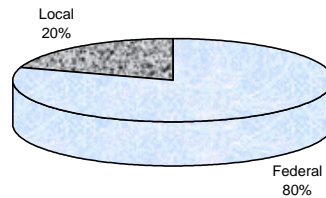
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$231,575	\$17,437	\$249,012
Demand Response	156,396	0	156,396
Total	\$387,971	\$17,437	\$405,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,334,876	\$415,694
Capital Funding	\$249,012	\$156,396
Annual Passenger Miles	2,110,053	126,430
Annual Vehicle Revenue Miles	272,217	106,931
Annual Unlinked Trips	380,876	38,312
Average Weekday Unlinked Trips	1,241	135
Annual Vehicle Revenue Hours	20,136	10,685
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	7
Average Fleet Age in Years	7.3	4.5
Vehicles Operated in Maximum Service	6	7
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	7	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.90	\$3.89
Operating Expense per Vehicle Revenue Hour	\$66.29	\$38.90

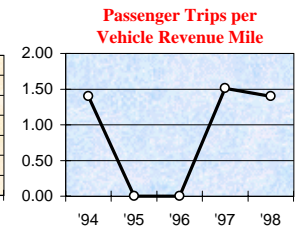
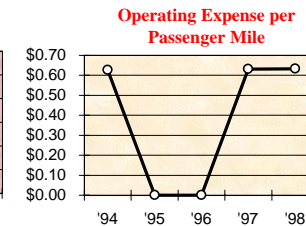
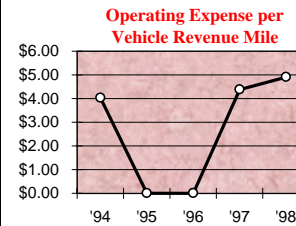
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.63	\$3.29
Operating Expense per Unlinked Passenger Trip	\$3.50	\$10.85

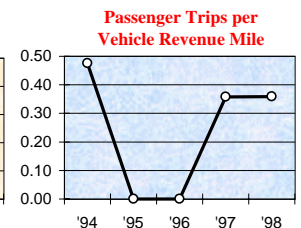
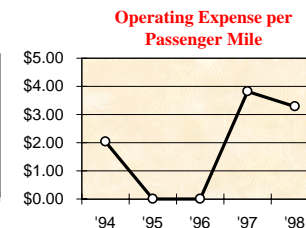
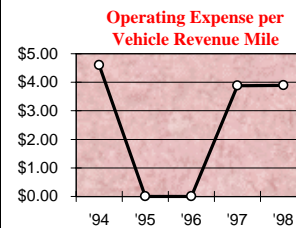
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.36
Unlinked Passenger Trips per Vehicle Revenue Hour	18.92	3.59

Bus



Demand Response



Data Source: 1998 National Transit Database