

Boise Urban Stages (The BUS)

4788 South Orchard
Boise, ID 83705
(208)336-1019

Chief Executive Officer: H. Brent Coles,
Mayor
ID Number: 0011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Boise City, ID	
Square Miles	71
Population	167,941
Population Ranking out of 405 UZA's	148

Service Area Statistics

Square Miles	56
Population	148,600

Service Consumption

Annual Passenger Miles	5,259,194
Annual Unlinked Trips	1,173,450
Average Weekday Unlinked Trips	4,400
Average Saturday Unlinked Trips	916
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,046,566
Annual Vehicle Revenue Hours	76,257
Vehicles Available for Maximum Service	45
Vehicles Operated in Maximum Service	34
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	30	0
Demand Response	4	0
Total	34	0

Financial Information

Fare Revenues Earned

Directly Operated	\$678,398
Purchased Transportation	0
Total Fare Revenues Earned	\$678,398

Sources of Operating Funds Expended

Passenger Fares	\$678,398
Local Funds	1,923,219
State Funds	0
Federal Assistance	1,277,450
Other Funds	106,557
Total Operating Funds Expended	\$3,985,624

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,682,780
Materials and Supplies	661,077
Purchased Transportation	0
Other Operating Expenses	563,178
Total Operating Expenses	\$3,907,035

Reconciling Cash Expenditures

	\$109,348
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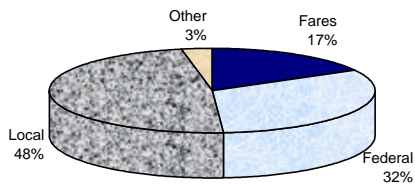
Sources of Capital Funds Expended

Local Funds	\$963,225
State Funds	0
Federal Assistance	888,494
Total Capital Funds Expended	\$1,851,719

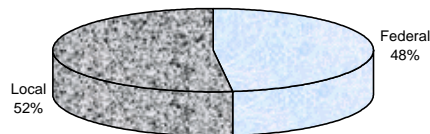
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,851,719	\$1,851,719
Demand Response	0	0	0
Total	\$0	\$1,851,719	\$1,851,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,457,720	\$449,315
Capital Funding	\$1,851,719	\$0
Annual Passenger Miles	5,097,515	161,679
Annual Vehicle Revenue Miles	903,625	142,941
Annual Unlinked Trips	1,148,227	25,223
Average Weekday Unlinked Trips	4,305	95
Annual Vehicle Revenue Hours	66,063	10,194
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	39	6
Average Fleet Age in Years	8.1	3.0
Vehicles Operated in Maximum Service	30	4
Peak to Base Ratio	2.5	N/A
Percent Spares	30%	50%
Incidents	10	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.83	\$3.14
Operating Expense per Vehicle Revenue Hour	\$52.34	\$44.08

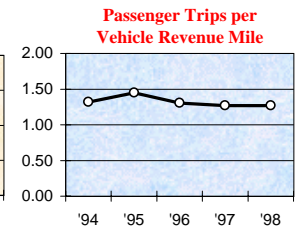
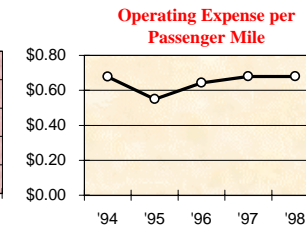
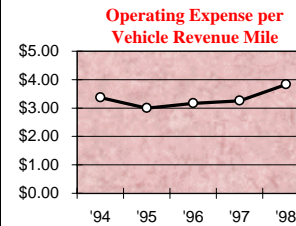
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.68	\$2.78
Operating Expense per Unlinked Passenger Trip	\$3.01	\$17.81

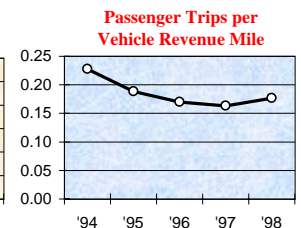
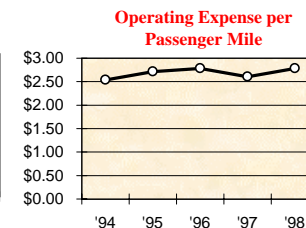
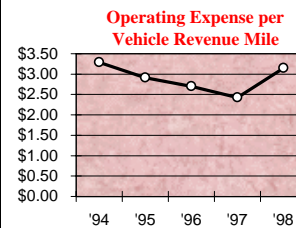
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.27	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	17.38	2.47

Bus



Demand Response



Data Source: 1998 National Transit Database