

Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

4012 Southeast 17th Avenue
 Portland, OR 97202
 (503)962-4831

Chief Executive Officer: Fred Hansen,
 General Manager
 ID Number: 0008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland--Vancouver, OR--WA	
Square Miles	388
Population	1,172,158
Population Ranking out of 405 UZA's	29

Service Area Statistics

Square Miles	592
Population	988,284

Service Consumption

Annual Passenger Miles	306,179,662
Annual Unlinked Trips	79,665,378
Average Weekday Unlinked Trips	262,846
Average Saturday Unlinked Trips	139,181
Average Sunday Unlinked Trips	93,142

Service Supplied

Annual Vehicle Revenue Miles	27,878,918
Annual Vehicle Revenue Hours	2,136,964
Vehicles Available for Maximum Service	844
Vehicles Operated in Maximum Service	702
Base Period Requirement	311

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	542	0
Demand Response	4	126
Light Rail	30	0
Total	576	126

Financial Information

Fare Revenues Earned

Directly Operated	\$35,666,403
Purchased Transportation	119,172
Total Fare Revenues Earned	\$35,785,575

Sources of Operating Funds Expended

Passenger Fares	\$37,838,075
Local Funds	102,368,247
State Funds	1,621,953
Federal Assistance	8,461,904
Other Funds	15,619,490
Total Operating Funds Expended	\$165,909,669

Summary of Operating Expenses

Salaries, Wages and Benefits	\$116,560,114
Materials and Supplies	14,320,865
Purchased Transportation	10,916,064
Other Operating Expenses	13,127,570
Total Operating Expenses	\$154,924,613

Reconciling Cash Expenditures

	\$10,985,056
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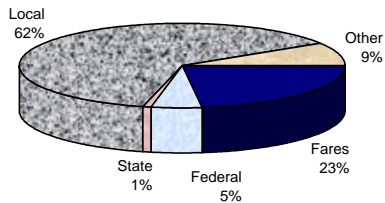
Sources of Capital Funds Expended

Local Funds	\$66,823,012
State Funds	15,087,146
Federal Assistance	132,143,973
Total Capital Funds Expended	\$214,054,131

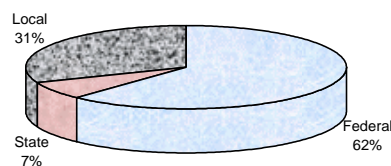
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$24,717,908	\$10,016,486	\$34,734,394
Demand Response	1,817,070	2,788,293	4,605,363
Light Rail	38,211,506	136,502,868	174,714,374
Total	\$64,746,484	\$149,307,647	\$214,054,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$120,935,926	\$22,255,163	\$11,733,524
Capital Funding	\$34,734,394	\$174,714,374	\$4,605,363
Annual Passenger Miles	237,049,756	63,299,139	5,830,767
Annual Vehicle Revenue Miles	21,557,141	1,710,943	4,610,834
Annual Unlinked Trips	67,072,805	11,846,048	746,525
Average Weekday Unlinked Trips	223,959	36,238	2,649
Annual Vehicle Revenue Hours	1,708,297	119,631	309,036
Fixed Guideway Directional Route Miles	1.8	31.2	N/A
Vehicles Available for Maximum Service	642	36	166
Average Fleet Age in Years	8.7	8.0	4.9
Vehicles Operated in Maximum Service	542	30	130
Peak to Base Ratio	1.8	1.7	N/A
Percent Spares	18%	20%	28%
Incidents	448	39	34
Fatalities	2	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.61	\$13.01	\$2.54
Operating Expense per Vehicle Revenue Hour	\$70.79	\$186.03	\$37.97

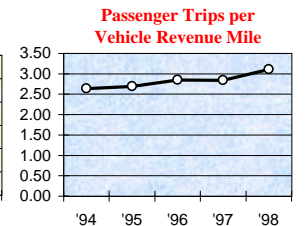
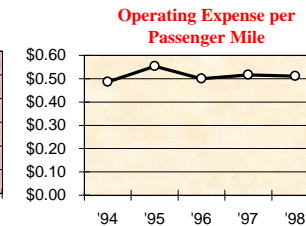
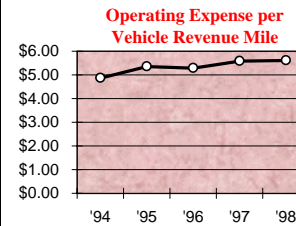
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51	\$0.35	\$2.01
Operating Expense per Unlinked Passenger Trip	\$1.80	\$1.88	\$15.72

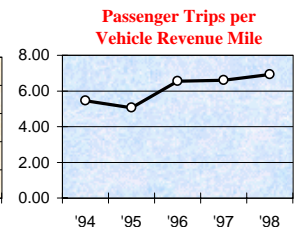
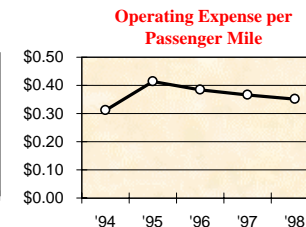
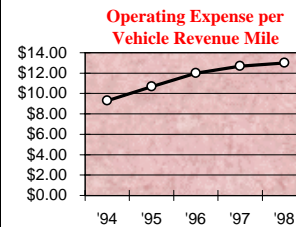
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.11	6.92	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	39.26	99.02	2.42

Bus



Light Rail



Data Source: 1998 National Transit Database