

Lane Transit District (LTD)

3500 East 17th Avenue, P.O. Box 7070
Eugene, OR 97401
(541)741-6100

Chief Executive Officer: Phyllis Loobey,
General Manager
ID Number: 0007

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eugene-Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking out of 405 UZA's	131

Service Area Statistics

Square Miles	108
Population	221,400

Service Consumption

Annual Passenger Miles	33,385,064
Annual Unlinked Trips	7,738,763
Average Weekday Unlinked Trips	26,049
Average Saturday Unlinked Trips	12,709
Average Sunday Unlinked Trips	7,302

Service Supplied

Annual Vehicle Revenue Miles	4,196,152
Annual Vehicle Revenue Hours	297,294
Vehicles Available for Maximum Service	128
Vehicles Operated in Maximum Service	106
Base Period Requirement	58

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	88	0
Demand Response	0	18
Total	88	18

Financial Information

Fare Revenues Earned

Directly Operated	\$3,779,418
Purchased Transportation	137,996
Total Fare Revenues Earned	\$3,917,414

Sources of Operating Funds Expended

Passenger Fares	\$3,917,414
Local Funds	11,229,455
State Funds	1,192,000
Federal Assistance	136,381
Other Funds	1,468,319
Total Operating Funds Expended	\$17,943,569

Summary of Operating Expenses

Salaries, Wages and Benefits	\$13,375,817
Materials and Supplies	1,688,988
Purchased Transportation	1,043,350
Other Operating Expenses	1,801,778
Total Operating Expenses	\$17,909,933

Reconciling Cash Expenditures

	\$33,636
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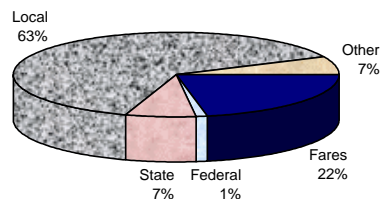
Sources of Capital Funds Expended

Local Funds	\$2,219,286
State Funds	0
Federal Assistance	6,760,340
Total Capital Funds Expended	\$8,979,626

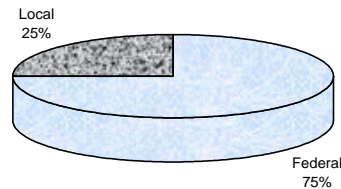
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,069,310	\$6,793,456	\$8,862,766
Demand Response	116,860	0	116,860
Total	\$2,186,170	\$6,793,456	\$8,979,626

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$16,866,583	\$1,043,350
Capital Funding	\$8,862,766	\$116,860
Annual Passenger Miles	32,773,811	611,253
Annual Vehicle Revenue Miles	3,713,912	482,240
Annual Unlinked Trips	7,635,934	102,829
Average Weekday Unlinked Trips	25,680	369
Annual Vehicle Revenue Hours	262,223	35,071
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	108	20
Average Fleet Age in Years	9.0	4.9
Vehicles Operated in Maximum Service	88	18
Peak to Base Ratio	1.5	N/A
Percent Spares	23%	11%
Incidents	14	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.54	\$2.16
Operating Expense per Vehicle Revenue Hour	\$64.32	\$29.75

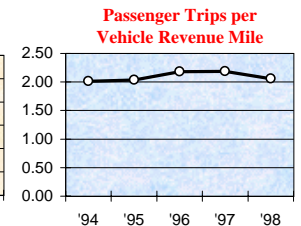
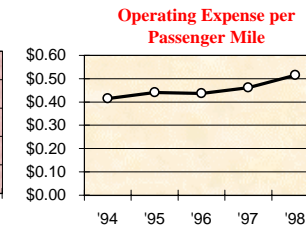
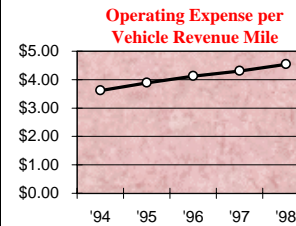
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51	\$1.71
Operating Expense per Unlinked Passenger Trip	\$2.21	\$10.15

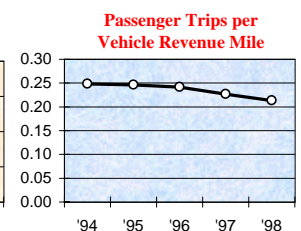
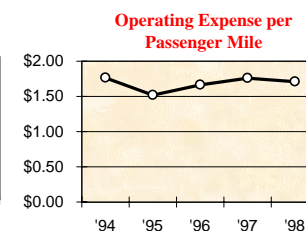
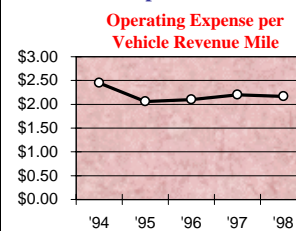
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.06	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	29.12	2.93

Bus



Demand Response



Data Source: 1998 National Transit Database