

Yakima Transit

129 North Second Street
 Yakima, WA 98901
 (509)575-6040

Chief Executive Officer: Richard A. Zais, Jr.,
 City Manager
 ID Number: 0006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Yakima, WA	
Square Miles	37
Population	88,054
Population Ranking out of 405 UZA's	249

Service Area Statistics

Square Miles	18
Population	64,382

Service Consumption

Annual Passenger Miles	2,114,544 Q
Annual Unlinked Trips	1,006,778
Average Weekday Unlinked Trips	3,622
Average Saturday Unlinked Trips	1,470
Average Sunday Unlinked Trips	59

Service Supplied

Annual Vehicle Revenue Miles	743,374
Annual Vehicle Revenue Hours	63,577
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	29
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	0	14
Total	15	14

Financial Information

Fare Revenues Earned

Directly Operated	\$255,078
Purchased Transportation	66,573
Total Fare Revenues Earned	\$321,651

Sources of Operating Funds Expended

Passenger Fares	\$321,651
Local Funds	3,419,698
State Funds	0
Federal Assistance	300,000
Other Funds	42,422
Total Operating Funds Expended	\$4,083,771

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,000,535
Materials and Supplies	147,137
Purchased Transportation	776,649
Other Operating Expenses	1,159,450
Total Operating Expenses	\$4,083,771

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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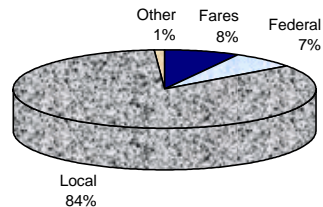
Sources of Capital Funds Expended

Local Funds	\$233,996
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$233,996

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$13,397	\$220,599	\$233,996
Demand Response	0	0	0
Total	\$13,397	\$220,599	\$233,996

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,307,122	\$776,649
Capital Funding	\$233,996	\$0
Annual Passenger Miles	1,942,914 Q	171,630
Annual Vehicle Revenue Miles	499,845	243,529
Annual Unlinked Trips	925,007	81,771
Average Weekday Unlinked Trips	3,335	287
Annual Vehicle Revenue Hours	44,375	19,202
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	22	18
Average Fleet Age in Years	13.8	7.9
Vehicles Operated in Maximum Service	15	14
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	29%
Incidents	2	5
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.62	\$3.19
Operating Expense per Vehicle Revenue Hour	\$74.53	\$40.45

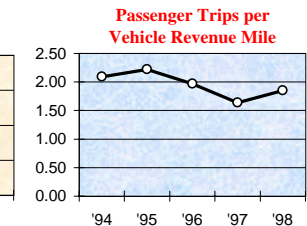
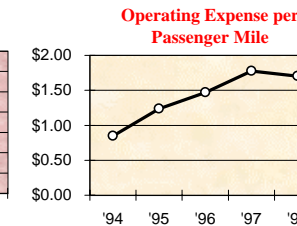
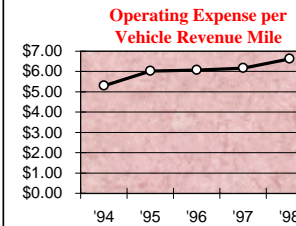
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.70 Q	\$4.53
Operating Expense per Unlinked Passenger Trip	\$3.58	\$9.50

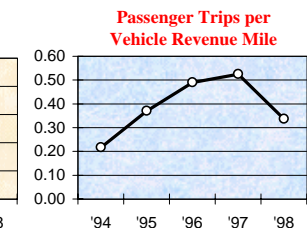
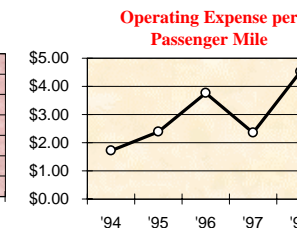
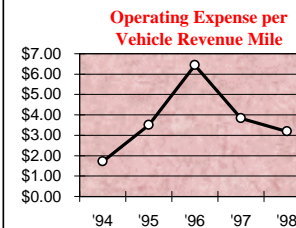
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.85	0.34
Unlinked Passenger Trips per Vehicle Revenue Hour	20.85	4.26

Bus



Demand Response



Data Source: 1998 National Transit Database