

# Everett Transit (E)

3225 Cedar Street  
 Everett, WA 98201  
 (425)257-8806

Chief Executive Officer: Kenneth C. Housden,  
 Transportation Services Director  
 ID Number: 0005

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Seattle, WA</b>	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZA's	18

#### Service Area Statistics

Square Miles	30
Population	84,230

#### Service Consumption

Annual Passenger Miles	4,091,300
Annual Unlinked Trips	1,512,472
Average Weekday Unlinked Trips	5,213
Average Saturday Unlinked Trips	2,020
Average Sunday Unlinked Trips	1,402

#### Service Supplied

Annual Vehicle Revenue Miles	1,225,428
Annual Vehicle Revenue Hours	93,712
Vehicles Available for Maximum Service	54
Vehicles Operated in Maximum Service	40
Base Period Requirement	25

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	34	0
Demand Response	6	0
<b>Total</b>	<b>40</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$749,761
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$749,761</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$749,761
Local Funds	6,543,451
State Funds	0
Federal Assistance	0
Other Funds	441,882
<b>Total Operating Funds Expended</b>	<b>\$7,735,094</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,974,447
Materials and Supplies	288,505
Purchased Transportation	0
Other Operating Expenses	1,880,248
<b>Total Operating Expenses</b>	<b>\$7,143,200</b>

#### Reconciling Cash Expenditures

	\$591,894
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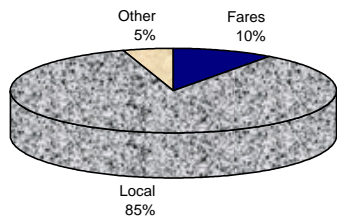
#### Sources of Capital Funds Expended

Local Funds	\$108,544
State Funds	253,948
Federal Assistance	169,352
<b>Total Capital Funds Expended</b>	<b>\$531,844</b>

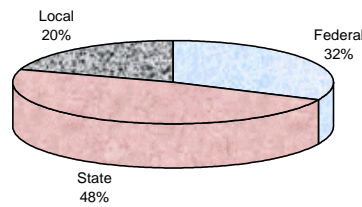
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$503,116	\$503,116
Demand Response	0	28,728	28,728
<b>Total</b>	<b>\$0</b>	<b>\$531,844</b>	<b>\$531,844</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$5,987,372	\$1,155,828
Capital Funding	\$503,116	\$28,728
Annual Passenger Miles	3,845,920	245,380
Annual Vehicle Revenue Miles	989,296	236,132
Annual Unlinked Trips	1,462,340	50,132
Average Weekday Unlinked Trips	5,032	181
Annual Vehicle Revenue Hours	76,624	17,088
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	43	11
Average Fleet Age in Years	7.9	4.5
Vehicles Operated in Maximum Service	34	6
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	83%
Incidents	12	4
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.05	\$4.89
Operating Expense per Vehicle Revenue Hour	\$78.14	\$67.64

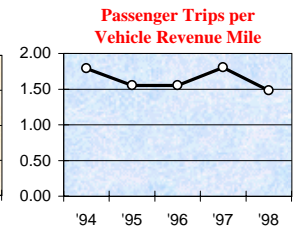
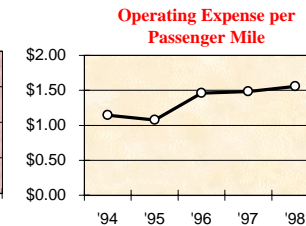
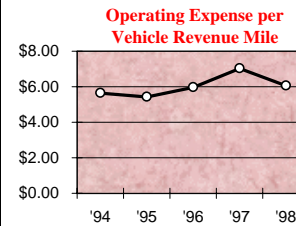
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.56	\$4.71
Operating Expense per Unlinked Passenger Trip	\$4.09	\$23.06

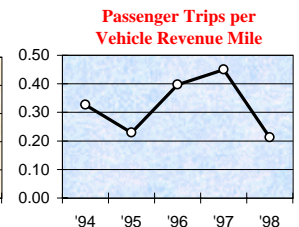
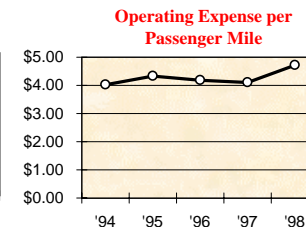
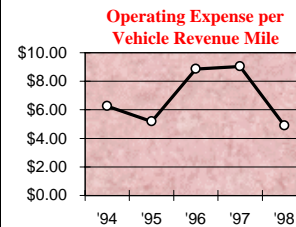
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.48	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	19.08	2.93

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database