

Pierce Transit

3701 96th Street, S.W., P.O. Box 99070
Tacoma, WA 98499-0070
(253)581-8010

Chief Executive Officer: Don S. Monroe,
Executive Director
ID Number: 0003

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking out of 405 UZA's	60

Service Area Statistics

Square Miles	450
Population	622,875

Service Consumption

Annual Passenger Miles	100,461,151
Annual Unlinked Trips	13,931,267
Average Weekday Unlinked Trips	46,064
Average Saturday Unlinked Trips	25,075
Average Sunday Unlinked Trips	15,335

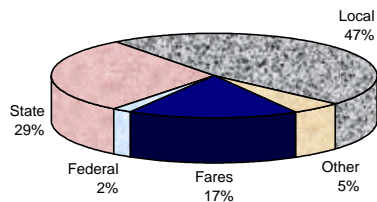
Service Supplied

Annual Vehicle Revenue Miles	12,744,712
Annual Vehicle Revenue Hours	730,692
Vehicles Available for Maximum Service	521
Vehicles Operated in Maximum Service	402
Base Period Requirement	112

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	161	0
Vanpool	140	0
Demand Response	29	72
Total	330	72

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$8,854,470
Purchased Transportation	23,861
Total Fare Revenues Earned	\$8,878,331

Sources of Operating Funds Expended

Passenger Fares	\$8,878,331
Local Funds	23,710,170
State Funds	14,556,702
Federal Assistance	840,131
Other Funds	2,837,832
Total Operating Funds Expended	\$50,823,166

Summary of Operating Expenses

Salaries, Wages and Benefits	\$35,949,065
Materials and Supplies	4,430,374
Purchased Transportation	5,389,348
Other Operating Expenses	4,275,618
Total Operating Expenses	\$50,044,405

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$778,761
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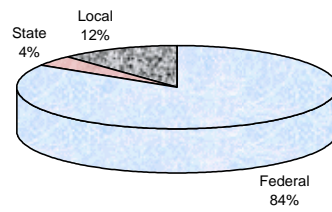
Sources of Capital Funds Expended

Local Funds	\$2,177,611
State Funds	826,084
Federal Assistance	15,503,186
Total Capital Funds Expended	\$18,506,881

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$12,201,748	\$6,305,133	\$18,506,881
Vanpool	0	0	0
Demand Response	0	0	0
Total	\$12,201,748	\$6,305,133	\$18,506,881

Sources of Capital Funds Expended



Characteristics

	Bus	Response	Vanpool
Operating Expense	\$37,408,000	\$10,931,415	\$1,704,990
Capital Funding	\$18,506,881	\$0	\$0
Annual Passenger Miles	81,091,003	4,685,648	14,684,500
Annual Vehicle Revenue Miles	7,864,965	2,768,247	2,111,500
Annual Unlinked Trips	13,007,411	494,106	429,750
Average Weekday Unlinked Trips	42,641	1,704	1,719
Annual Vehicle Revenue Hours	502,095	184,847	43,750
Fixed Guideway Directional Route Miles	19.8	N/A	N/A
Vehicles Available for Maximum Service	218	123	180
Average Fleet Age in Years	8.2	4.7	2.8
Vehicles Operated in Maximum Service	161	101	140
Peak to Base Ratio	1.4	N/A	N/A
Percent Spares	35%	22%	29%
Incidents	100	37	4
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.76	\$3.95	\$0.81
Operating Expense per Vehicle Revenue Hour	\$74.50	\$59.14	\$38.97

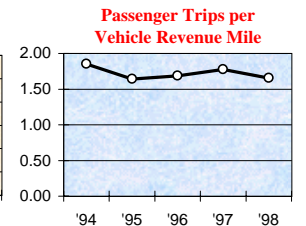
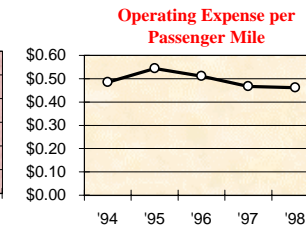
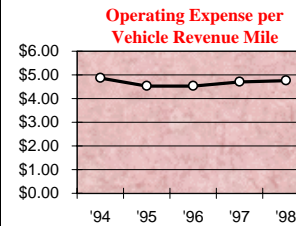
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.46	\$2.33	\$0.12
Operating Expense per Unlinked Passenger Trip	\$2.88	\$22.12	\$3.97

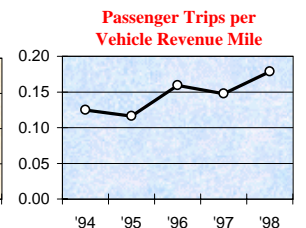
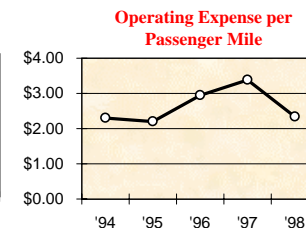
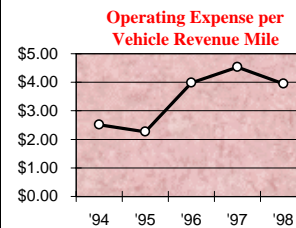
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.65	0.18	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	25.91	2.67	9.82

Bus



Demand Response



Data Source: 1998 National Transit Database