

# Spokane Transit Authority

1230 West Boone Avenue  
Spokane, WA 99201  
(509)325-6000

Chief Executive Officer: Robert Allen Schweim,  
Executive Director  
ID Number: 0002

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Spokane, WA</b>	
Square Miles	114
Population	279,038
Population Ranking out of 405 UZA's	95

#### Service Area Statistics

Square Miles	371
Population	365,660

#### Service Consumption

Annual Passenger Miles	39,807,622
Annual Unlinked Trips	8,467,496
Average Weekday Unlinked Trips	29,140
Average Saturday Unlinked Trips	12,631
Average Sunday Unlinked Trips	8,607

#### Service Supplied

Annual Vehicle Revenue Miles	8,183,594
Annual Vehicle Revenue Hours	531,563
Vehicles Available for Maximum Service	264
Vehicles Operated in Maximum Service	230
Base Period Requirement	100

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	120	0
Demand Response	54	27
Vanpool	29	0
<b>Total</b>	<b>203</b>	<b>27</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$4,380,023
Purchased Transportation	21,075
<b>Total Fare Revenues Earned</b>	<b>\$4,401,098</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$4,401,098
Local Funds	26,450,272
State Funds	81,663
Federal Assistance	514,098
Other Funds	934,358
<b>Total Operating Funds Expended</b>	<b>\$32,381,489</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$22,054,156
Materials and Supplies	4,197,611
Purchased Transportation	2,101,677
Other Operating Expenses	3,798,540
<b>Total Operating Expenses</b>	<b>\$32,151,984</b>

#### Reconciling Cash Expenditures

	\$229,505
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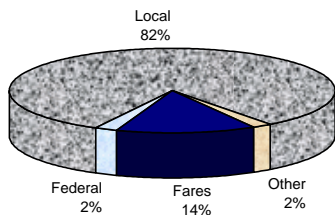
#### Sources of Capital Funds Expended

Local Funds	\$144,541
State Funds	160,645
Federal Assistance	904,673
<b>Total Capital Funds Expended</b>	<b>\$1,209,859</b>

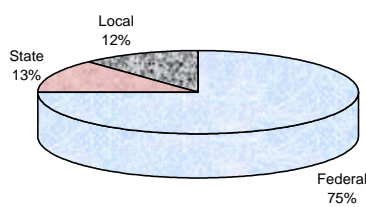
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$30,000	\$466,342	\$496,342
Demand Response	648,721	63,951	712,672
Vanpool	0	845	845
<b>Total</b>	<b>\$678,721</b>	<b>\$531,138</b>	<b>\$1,209,859</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$25,411,561	\$6,620,183	\$120,240
Capital Funding	\$496,342	\$712,672	\$845
Annual Passenger Miles	34,754,005	3,226,563	1,827,054
Annual Vehicle Revenue Miles	5,411,212	2,479,090	293,292
Annual Unlinked Trips	7,944,416	435,412	87,668
Average Weekday Unlinked Trips	27,331	1,477	332
Annual Vehicle Revenue Hours	377,509	144,944	9,110
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	143	87	34
Average Fleet Age in Years	7.5	3.9	4.7
Vehicles Operated in Maximum Service	120	81	29
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	19%	7%	17%
Incidents	116	25	0
Fatalities	0	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.70	\$2.67	\$0.41
Operating Expense per Vehicle Revenue Hour	\$67.31	\$45.67	\$13.20

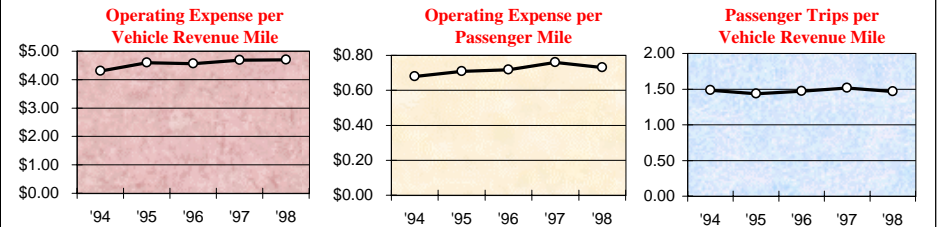
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.73	\$2.05	\$0.07
Operating Expense per Unlinked Passenger Trip	\$3.20	\$15.20	\$1.37

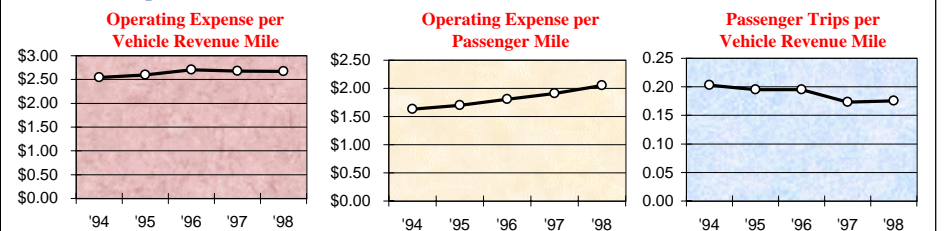
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.47	0.18	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	21.04	3.00	9.62

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database