

King County Department of Transportation (Metro Transit)

201 South Jackson, (M/S KSC-TR0145)
Seattle, WA 98104-3856
(206)684-1619

Chief Executive Officer: Rick C. Walsh,
General Manager, Metro Transit Division
ID Number: 0001

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZA's	18

Service Area Statistics

Square Miles	2,134
Population	1,665,800

Service Consumption

Annual Passenger Miles	507,233,289
Annual Unlinked Trips	93,990,113
Average Weekday Unlinked Trips	313,882
Average Saturday Unlinked Trips	147,708
Average Sunday Unlinked Trips	112,778

Service Supplied

Annual Vehicle Revenue Miles	52,129,200
Annual Vehicle Revenue Hours	3,670,638
Vehicles Available for Maximum Service	3,295
Vehicles Operated in Maximum Service	2,380
Base Period Requirement	502

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	932	0
Vanpool	671	0
Demand Response	0	634
Trolleybus	140	0
Light Rail	3	0
Total	1,746	634

Financial Information

Fare Revenues Earned

Directly Operated	\$67,103,369
Purchased Transportation	666,352
Total Fare Revenues Earned	\$67,769,721

Sources of Operating Funds Expended

Passenger Fares	\$67,769,721
Local Funds	210,951,950
State Funds	454,661
Federal Assistance	17,110,150
Other Funds	18,008,516
Total Operating Funds Expended	\$314,294,998

Summary of Operating Expenses

Salaries, Wages and Benefits	\$202,337,105
Materials and Supplies	32,559,894
Purchased Transportation	32,264,403
Other Operating Expenses	29,327,515
Total Operating Expenses	\$296,488,917

Reconciling Cash Expenditures	\$17,806,081
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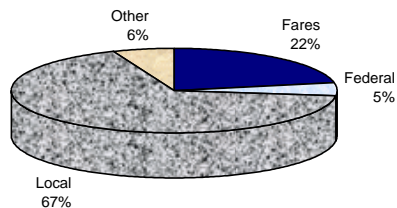
Sources of Capital Funds Expended

Local Funds	\$31,777,299
State Funds	0
Federal Assistance	21,054,790
Total Capital Funds Expended	\$52,832,089

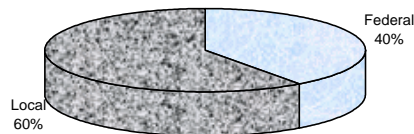
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,252,521	\$27,108,609	\$38,361,130
Vanpool	5,580,666	1,514,627	7,095,293
Demand Response	1,644,463	0	1,644,463
Trolleybus	44,797	3,967,365	4,012,162
Light Rail	221,577	1,497,464	1,719,041
Total	\$18,744,024	\$34,088,065	\$52,832,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Trolleybus	Demand Response	Vanpool
Operating Expense	\$217,825,456	\$39,218,165	\$32,264,403	\$6,039,933
Capital Funding	\$38,361,130	\$4,012,162	\$1,644,463	\$7,095,293
Annual Passenger Miles	402,355,077	42,121,764	10,914,761	51,387,812
Annual Vehicle Revenue Miles	31,768,532	3,524,927	7,885,050	8,910,373
Annual Unlinked Trips	64,400,794	25,545,861	1,626,433	1,987,505
Average Weekday Unlinked Trips	215,721	83,448	5,704	7,982
Annual Vehicle Revenue Hours	2,333,490	503,003	560,852	262,070
Fixed Guideway Directional Route Miles	171.4	116.6	N/A	N/A
Vehicles Available for Maximum Service	1,135	158	1159	838
Average Fleet Age in Years	7.9	16.0	3.1	2.4
Vehicles Operated in Maximum Service	932	140	634	671
Peak to Base Ratio	2.3	1.4	N/A	N/A
Percent Spares	22%	13%	83%	25%
Incidents	684	168	118	24
Fatalities	1	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.86	\$11.13	\$4.09	\$0.68
Operating Expense per Vehicle Revenue Hour	\$93.35	\$77.97	\$57.53	\$23.05

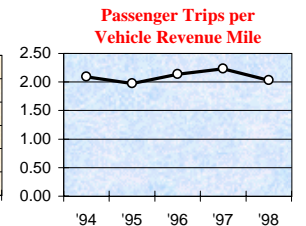
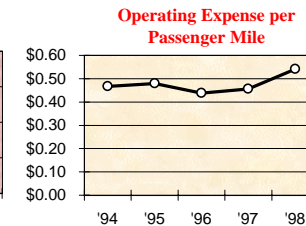
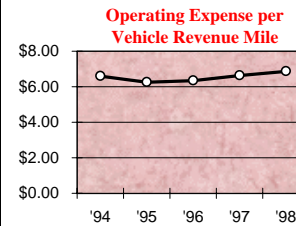
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.54	\$0.93	\$2.96	\$0.12
Operating Expense per Unlinked Passenger Trip	\$3.38	\$1.54	\$19.84	\$3.04

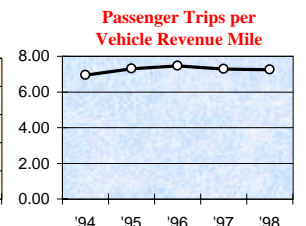
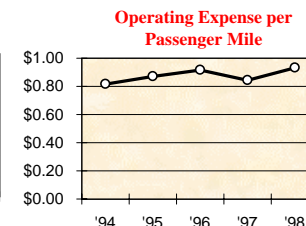
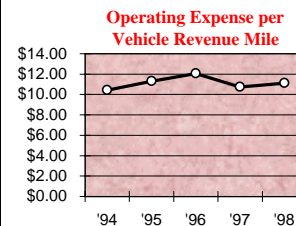
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.03	7.25	0.21	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	27.60	50.79	2.90	7.58

Bus



Trolleybus



Data Source: 1998 National Transit Database