

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(541)779-5821

Chief Executive Officer: Sherrin Coleman,
General Manager
ID Number: 0034

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309

Service Area Statistics

Square Miles	159
Population	122,790

Service Consumption

Annual Passenger Miles	1,707,225
Annual Unlinked Trips	542,076
Average Weekday Unlinked Trips	2,126
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	567,568
Annual Vehicle Revenue Hours	32,682
Total Fleet	32
Vehicles Operated in Maximum Service	23 Q
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	7 Q	0
Demand Response	0	16
Total	7	16

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$383,521
Local Funds	1,594,141
State Funds	0
Federal Assistance	511,287
Other Funds	159,592
Total Operating Funds Expended	\$2,648,541

Summary of Operating Expenses

Salaries/Wages/Benefits	\$1,544,813
Materials & Supplies	192,057
Purchased Transportation	644,596
Other Operating Expenses	353,844
Total Operating Expenses	\$2,735,310

Reconciling Cash Expenditures	\$9,727
-------------------------------	---------

Sources of Capital Funds Expended

Local Funds	\$58,546
State Funds	116,744
Federal Assistance	65,137
Total Capital Funds Expended	\$240,427

Uses of Capital Funds

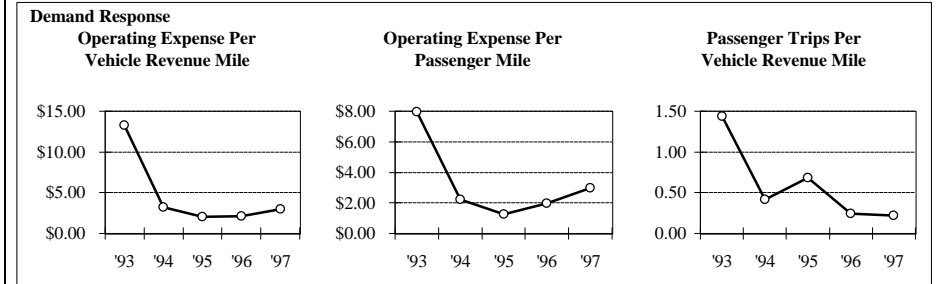
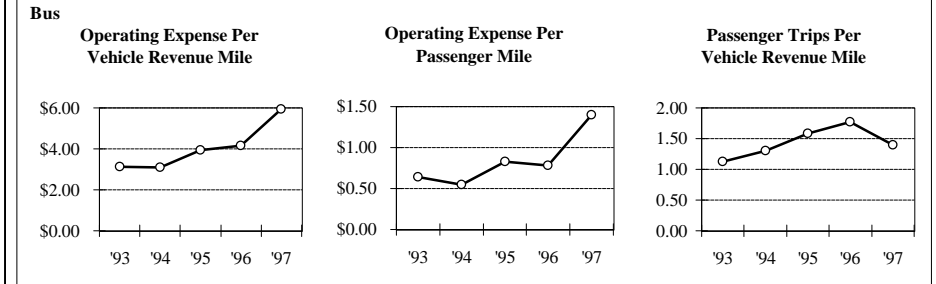
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$240,427	\$240,427
Demand Response	0	0	0
Total	\$0	\$240,427	\$240,427

Characteristics

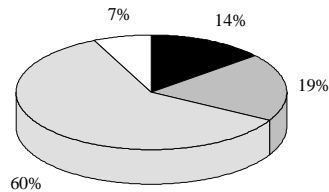
	Bus	Demand Response
Operating Expense	\$2,090,714	\$644,596
Capital Funding	\$240,427	\$0
Annual Passenger Miles	1,491,750	215,475
Annual Vehicle Revenue Miles	351,900	215,668
Annual Unlinked Trips	493,881	48,195
Average Weekday Unlinked Trips	1,937	189
Annual Vehicle Revenue Hours	22,695	9,987
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	16
Average Fleet Age in Years	7.8	0.0
Vehicles Operated in Maximum Service	7 Q	16
Peak to Base Ratio	1.0	N/A
Percent Spares	129%	0%

Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.94	\$2.99
Operating Expense/Vehicle Revenue Hour	\$92.12	\$64.54
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.40	\$2.99
Operating Expense/Unlinked Passenger Trip	\$4.23	\$13.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	21.76	4.83



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

