

Senior Snohomish County Benefit Area Corporation (Community Transit)

7100 Hardeson Road
 Everett, WA 98203
 (425)348-7100

Chief Executive Officer: Joyce F. Olson,
 Executive Director
 ID Number: 0029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Seattle, WA	
Square Miles	588
Population	1,744,086
Population Ranking Out of 405 UZA's	18

Service Area Statistics

Square Miles	1,312
Population	381,440

Service Consumption

Annual Passenger Miles	118,828,073
Annual Unlinked Trips	8,064,873
Average Weekday Unlinked Trips	28,546
Average Saturday Unlinked Trips	7,950
Average Sunday Unlinked Trips	4,908

Service Supplied

Annual Vehicle Revenue Miles	9,119,370
Annual Vehicle Revenue Hours	368,862
Total Fleet	486
Vehicles Operated in Maximum Service	413
Base Period Requirement	59

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	114	81	\$2,262,393	\$991,628	\$3,254,021
Vanpool	218	0	121,000	0	121,000
Demand Response	0	0	1,501,600	0	1,501,600
Total	332	81	\$3,884,993	\$991,628	\$4,876,621

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$7,249,277
Local Funds	18,266,896
State Funds	14,555,609
Federal Assistance	281,577
Other Funds	2,414,108
Total Operating Funds Expended	\$42,767,467

Summary of Operating Expenses

Salaries/Wages/Benefits	\$22,031,383
Materials & Supplies	3,156,497
Purchased Transportation	8,499,972
Other Operating Expenses	3,436,634
Total Operating Expenses	\$37,124,486

Reconciling Cash Expenditures	\$1,812,866
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	970,597
Federal Assistance	3,906,024
Total Capital Funds Expended	\$4,876,621

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,262,393	\$991,628	\$3,254,021
Vanpool	121,000	0	121,000
Demand Response	1,501,600	0	1,501,600
Total	\$3,884,993	\$991,628	\$4,876,621

Characteristics

	Bus	Vanpool
Operating Expense	\$35,902,159	\$1,222,327
Capital Funding	\$3,254,021	\$121,000
Annual Passenger Miles	90,694,401	28,133,672
Annual Vehicle Revenue Miles	6,342,483	2,776,887
Annual Unlinked Trips	7,502,750	562,123
Average Weekday Unlinked Trips	26,354	2,192
Annual Vehicle Revenue Hours	302,726	66,136
Fixed Guideway Directional Route Miles	105.2	N/A
Total Fleet	240	246
Average Fleet Age in Years	7.7	2.2
Vehicles Operated in Maximum Service	195	218
Peak to Base Ratio	3.3	N/A
Percent Spares	23%	13%

Performance Measures

Service Efficiency

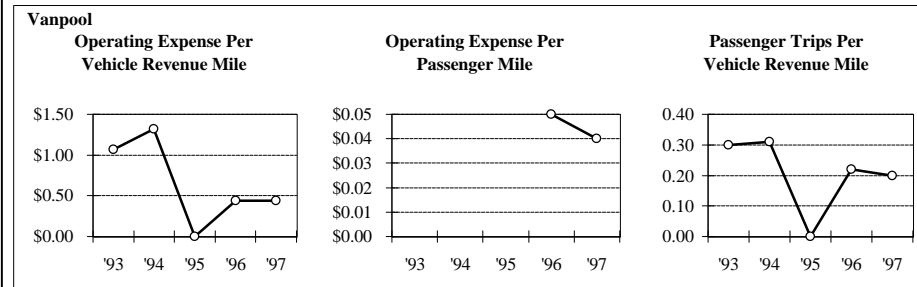
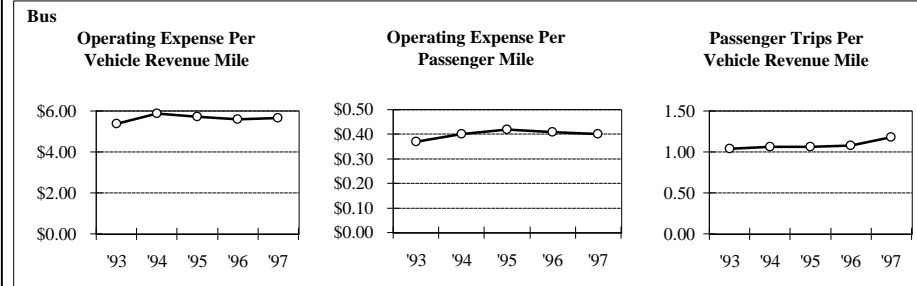
Operating Expense/Vehicle Revenue Mile	\$5.66	\$0.44
Operating Expense/Vehicle Revenue Hour	\$118.60	\$18.48

Cost Effectiveness

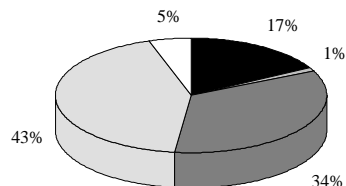
Operating Expense/Passenger Mile	\$0.40	\$0.04
Operating Expense/Unlinked Passenger Trip	\$4.79	\$2.17

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.18	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	24.78	8.50



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

