

Pierce County Ferry Operations (Pierce County)

2401 South 35th Street
Tacoma, WA 98409
(253)798-7250

Chief Executive Officer: Thomas G. Ballard, P.E.,
County Engineer
ID Number: 0028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tacoma, WA	
Square Miles	233
Population	497,210
Population Ranking Out of 405 UZA's	60

Service Area Statistics

Square Miles	275
Population	674,300

Service Consumption

Annual Passenger Miles	1,308,845
Annual Unlinked Trips	178,320
Average Weekday Unlinked Trips	418
Average Saturday Unlinked Trips	665
Average Sunday Unlinked Trips	668

Service Supplied

Annual Vehicle Revenue Miles	30,958
Annual Vehicle Revenue Hours	4,692
Total Fleet	2
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferryboat	0	1	Ferryboat	\$0	\$5,849,379	\$5,849,379

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$966,400
Local Funds	574,750
State Funds	38,608
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$1,579,758

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,579,758
Other Operating Expenses	0
Total Operating Expenses	\$1,579,758

Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

Local Funds	\$1,223,944
State Funds	60,635
Federal Assistance	4,564,800
Total Capital Funds Expended	\$5,849,379

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferryboat	\$0	\$5,849,379	\$5,849,379

Characteristics

	Ferryboat
Operating Expense	\$1,579,758
Capital Funding	\$5,849,379
Annual Passenger Miles	1,308,845
Annual Vehicle Revenue Miles	30,958
Annual Unlinked Trips	178,320
Average Weekday Unlinked Trips	418
Annual Vehicle Revenue Hours	4,692
Fixed Guideway Directional Route Miles	11.1
Total Fleet	2
Average Fleet Age in Years	32.5
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	1.0
Percent Spares	100%

Performance Measures

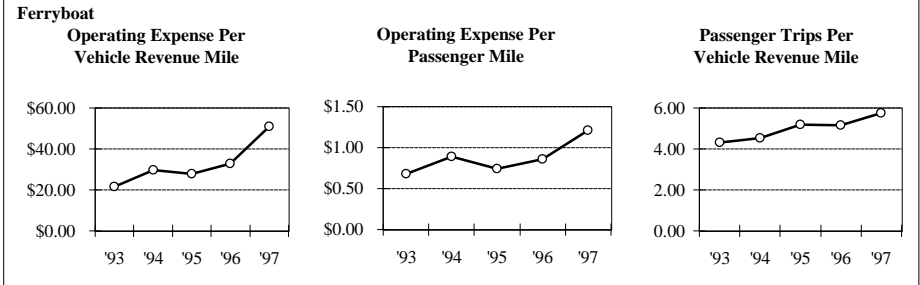
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$51.03
Operating Expense/Vehicle Revenue Hour	\$336.69

Cost Effectiveness

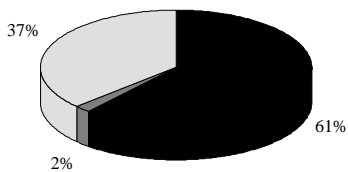
Operating Expense/Passenger Mile	\$1.21
Operating Expense/Unlinked Passenger Trip	\$8.86

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	5.76
Unlinked Passenger Trips/Vehicle Revenue Hour	38.01



Sources of Operating Funds Expended



Sources of Capital Funds Expended

