Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue, N.E. Salem, OR 97303 (503)588-2424

Chief Executive Officer: R. G. Andersen-Wyckoff,
General Manager
ID Number: 0025

Modal Information

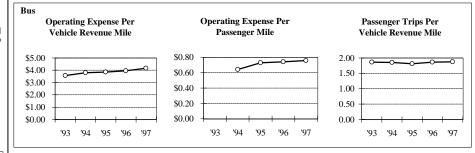
General Information		Financial Information	
Tuboninal Anna (TIZA) Statistics 1000 Const		Courses of Operating Funds Funes ded	
Urbanized Area (UZA) Statistics - 1990 Censu	is	Sources of Operating Funds Expended	¢1 201 705
Salem, OR		Passenger Fares	\$1,281,705
Square Miles	57	Local Funds	2,806,615
Population	157,079	State Funds	2,632,462
Population Ranking Out of 405 UZA's	158	Federal Assistance	1,058,232
		Other Funds	0
		Total Operating Funds Expended	\$7,779,014
Service Area Statistics			
Square Miles	70		
Population	160,000	Summary of Operating Expenses	
		Salaries/Wages/Benefits	\$5,990,086
Service Consumption		Materials & Supplies	1,044,035
Annual Passenger Miles	10,172,556	Purchased Transportation	0
Annual Unlinked Trips	3,507,778	Other Operating Expenses	744,893
Average Weekday Unlinked Trips	12,227	Total Operating Expenses	\$7,779,014
Average Saturday Unlinked Trips	6,793		
Average Sunday Unlinked Trips	0	Reconciling Cash Expenditures	\$0
Service Supplied			
Annual Vehicle Revenue Miles	1,869,484	Sources of Capital Funds Expended	
Annual Vehicle Revenue Hours	131,989	Local Funds	\$1,183,089
Total Fleet	50	State Funds	0
Vehicles Operated in Maximum Service	43	Federal Assistance	2,027,160
Base Period Requirement	31	Total Capital Funds Expended	\$3,210,249

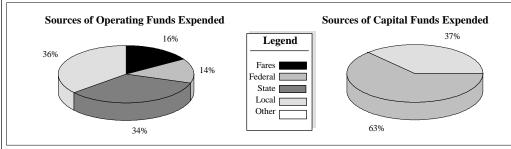
System Wide Information

Vehicles Operated in Maximum Service	Uses of Capital Funds

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	43	0	Bus	\$0	\$3,210,249	\$3,210,249

	Characteristics		
		Bus	
	Operating Expense	\$7,779,014	
	Capital Funding	\$3,210,249	
5	Annual Passenger Miles	10,172,556	
5	Annual Vehicle Revenue Miles	1,869,484	
2	Annual Unlinked Trips	3,507,778	
2	Average Weekday Unlinked Trips	12,227	
0	Annual Vehicle Revenue Hours	131,989	
4	Fixed Guideway Directional Route Miles	0.0	
	Total Fleet	50	
	Average Fleet Age in Years	12.0	
	Vehicles Operated in Maximum Service	43	
6	Peak to Base Ratio	1.4	
5	Percent Spares	16%	
0			
3	Performance Measures		
4			
_	Service Efficiency		
0	Operating Expense/Vehicle Revenue Mile	\$4.16	
	Operating Expense/Vehicle Revenue Hour	\$58.94	
	Cost Effectiveness		
9	Operating Expense/Passenger Mile	\$0.76	
0	Operating Expense/Unlinked Passenger Trip	\$2.22	
0	Operating Expense/Onlinked Lassenger 111p	\$2.22	
9	Service Effectiveness		
	Unlinked Passenger Trips/Vehicle Revenue Mile	1.88	
	Unlinked Passenger Trips/Vehicle Revenue Hour	26.58	





Source: 1997 National Transit Database