

# Clark County Public Transportation Benefit Area Authority (C-Tran)

P.O. Box 2529  
 Vancouver, WA 98668-2529  
 (360)696-4494

Chief Executive Officer: Keith Parker,  
 Executive Director  
 ID Number: 0024

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census Portland--Vancouver, OR--WA

Square Miles	388
Population	1,172,158
Population Ranking Out of 405 UZA's	29

#### Service Area Statistics

Square Miles	237
Population	297,961

#### Service Consumption

Annual Passenger Miles	35,940,314
Annual Unlinked Trips	6,863,967
Average Weekday Unlinked Trips	22,985
Average Saturday Unlinked Trips	10,739
Average Sunday Unlinked Trips	6,029

#### Service Supplied

Annual Vehicle Revenue Miles	4,969,306
Annual Vehicle Revenue Hours	280,435
Total Fleet	159
Vehicles Operated in Maximum Service	126
Base Period Requirement	48

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	84	0
Demand Response	0	30
Vanpool	12	0
<b>Total</b>	<b>96</b>	<b>30</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$2,169,843
Local Funds	15,107,811
State Funds	128,482
Federal Assistance	0
Other Funds	3,916,450
<b>Total Operating Funds Expended</b>	<b>\$21,322,586</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$12,155,613
Materials & Supplies	2,151,354
Purchased Transportation	3,544,665
Other Operating Expenses	2,368,015
<b>Total Operating Expenses</b>	<b>\$20,219,647</b>

Reconciling Cash Expenditures	\$1,102,939
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#### Sources of Capital Funds Expended

Local Funds	\$2,376,970
State Funds	0
Federal Assistance	3,989,504
<b>Total Capital Funds Expended</b>	<b>\$6,366,474</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$817,650	\$3,861,192	\$4,678,842
Demand Response	1,557,024	130,608	1,687,632
Vanpool	0	0	0
<b>Total</b>	<b>\$2,374,674</b>	<b>\$3,991,800</b>	<b>\$6,366,474</b>

### Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$16,572,015	\$3,544,665	\$102,967
Capital Funding	\$4,678,842	\$1,687,632	\$0
Annual Passenger Miles	33,804,994	1,355,168	780,152
Annual Vehicle Revenue Miles	3,890,427	961,594	117,285
Annual Unlinked Trips	6,658,550	172,531	32,886
Average Weekday Unlinked Trips	22,272	611	102
Annual Vehicle Revenue Hours	217,900	59,179	3,356
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	105	41	13
Average Fleet Age in Years	7.0	2.0	9.1
Vehicles Operated in Maximum Service	84	30	12
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	25%	37%	8%

### Performance Measures

#### Service Efficiency

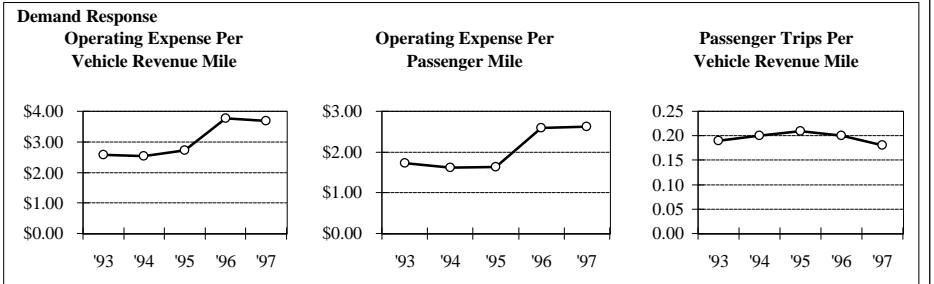
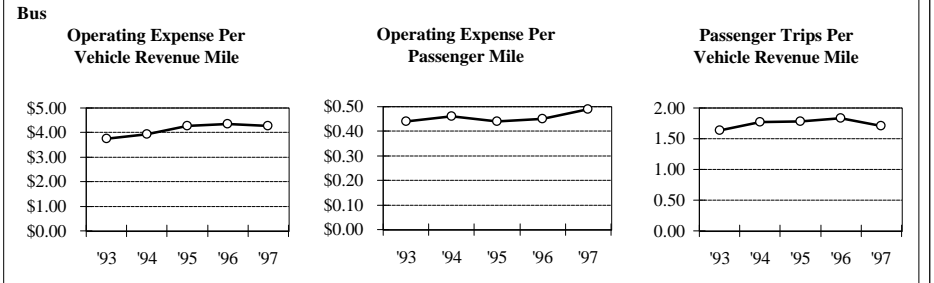
Operating Expense/Vehicle Revenue Mile	\$4.26	\$3.69	\$0.88
Operating Expense/Vehicle Revenue Hour	\$76.05	\$59.90	\$30.68

#### Cost Effectiveness

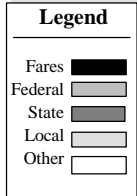
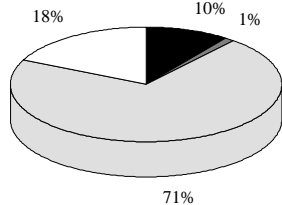
Operating Expense/Passenger Mile	\$0.49	\$2.62	\$0.13
Operating Expense/Unlinked Passenger Trip	\$2.49	\$20.55	\$3.13

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.71	0.18	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	30.56	2.92	9.80



Sources of Operating Funds Expended



Sources of Capital Funds Expended

