## City of Seattle-Monorail Transit (CENTER)

305 Harrison Street Seattle, WA 98109-4695 (206)684-7340

Chief Executive Officer: Virginia Anderson, Director, Seattle Center

(206)684-7340 System Wide Information				Modal Information ID Number: 0023	
<b>General Information</b>		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics - 1990 C Seattle, WA Square Miles Population Population Ranking Out of 405 UZA's	Census 588 1,744,086 18	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$1,599,143 0 0 0 <u>0</u> <b>\$1,599,143</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	Monorail \$1,599,143 \$244,355 2,284,043 189,744 2,537,826 5,800 24,124 1.8
Service Area Statistics Square Miles Population Service Consumption	84 495,500	Summary of Operating Expenses Salaries/Wages/Benefits Materials & Supplies	\$0 0	Total Fleet Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	8 35.0 8 1.0 0%
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	2,284,043 2,537,826 5,800 11,977 8,162	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	1,599,143 0 <b>\$1,599,143</b> \$0	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile Operating Expense/Vehicle Revenue Hour	\$8.43 \$66.29
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Total Fleet Vehicles Operated in Maximum Service Base Period Requirement	189,744 24,124 8 8 4	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$0 0 244,355 <b>\$244,355</b>	Cost Effectiveness Operating Expense/Passenger Mile Operating Expense/Unlinked Passenger Trip Service Effectiveness	\$0.70 \$0.63
Vehicles Operated in Maximum Service		Uses of Capital Funds		Unlinked Passenger Trips/Vehicle Revenue Mile Unlinked Passenger Trips/Vehicle Revenue Hour	13.38 105.20
Directly Operated Monorail 0	Purchased Transportation 8	Rolling Stock Monorail \$244,355	Facilities and Other Total \$0 \$244.355	Monorail Operating Expense Per Operating Expe Vehicle Revenue Mile Passenger M	
				\$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$3.00 \$0.40 \$0.40 \$0.40 \$0.20 \$0.00 \$0.00 \$0.00 \$0.40 \$0.20 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.00 \$0.40 \$0.00 \$0.00 \$0.40 \$0.00 \$0.00 \$0.00 \$0.40 \$0.93 \$0.00 \$0.00 \$0.40 \$0.93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$	15.00 15.00   10.00 10.00   5.00 0.00   93 94   95 96   97 93