

Bellingham-Whatcom Transportation Authority (WTA)

2011 Young Street
Bellingham, WA 98225
(360)676-7680

Chief Executive Officer: Richard Walsh,
General Manager
ID Number: 0021

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339

Service Area Statistics

Square Miles	776
Population	155,700

Service Consumption

Annual Passenger Miles	9,641,317
Annual Unlinked Trips	2,984,598
Average Weekday Unlinked Trips	10,223
Average Saturday Unlinked Trips	4,973
Average Sunday Unlinked Trips	706

Service Supplied

Annual Vehicle Revenue Miles	1,991,826
Annual Vehicle Revenue Hours	145,648
Total Fleet	98
Vehicles Operated in Maximum Service	68
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	29	0	29
Demand Response	28	11	49
Total	57	11	68

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$588,482
Local Funds	7,558,344
State Funds	0
Federal Assistance	0
Other Funds	1,561,590
Total Operating Funds Expended	\$9,708,416

Summary of Operating Expenses

Salaries/Wages/Benefits	\$6,568,641
Materials & Supplies	728,307
Purchased Transportation	32,673
Other Operating Expenses	2,288,402
Total Operating Expenses	\$9,618,023

Reconciling Cash Expenditures	\$90,393
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Sources of Capital Funds Expended

Local Funds	\$896,264
State Funds	23,928
Federal Assistance	483,569
Total Capital Funds Expended	\$1,403,761

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,058,113	\$1,058,113
Demand Response	345,648	0	345,648
Total	\$345,648	\$1,058,113	\$1,403,761

Characteristics

	Bus	Demand Response
Operating Expense	\$6,871,616	\$2,746,407
Capital Funding	\$1,058,113	\$345,648
Annual Passenger Miles	8,880,582	760,735
Annual Vehicle Revenue Miles	1,257,403	734,423
Annual Unlinked Trips	2,822,461	162,137
Average Weekday Unlinked Trips	9,636	587
Annual Vehicle Revenue Hours	88,701	56,947
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	37	61
Average Fleet Age in Years	5.8	2.9
Vehicles Operated in Maximum Service	29	39
Peak to Base Ratio	1.2	N/A
Percent Spares	28%	56%

Performance Measures

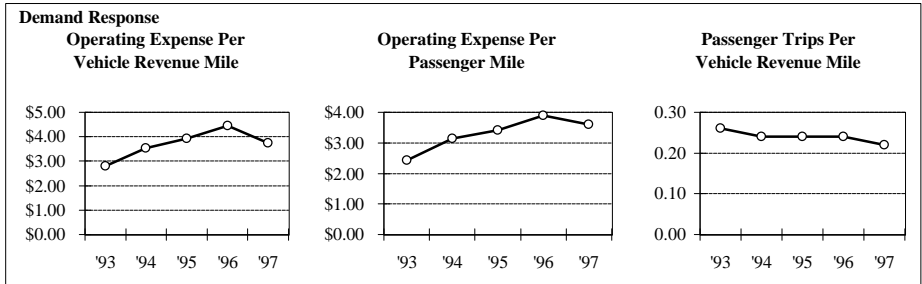
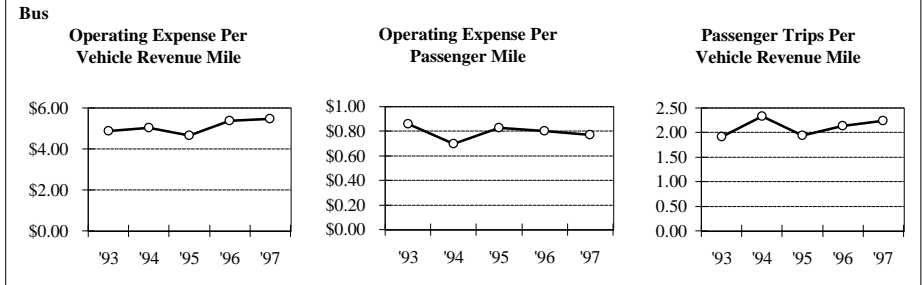
	Bus	Demand Response
Operating Expense/Vehicle Revenue Mile	\$5.46	\$3.74
Operating Expense/Vehicle Revenue Hour	\$77.47	\$48.23

Cost Effectiveness

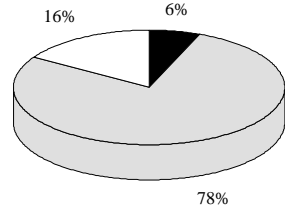
Operating Expense/Passenger Mile	\$0.77	\$3.61
Operating Expense/Unlinked Passenger Trip	\$2.43	\$16.94

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	2.24	0.22
Unlinked Passenger Trips/Vehicle Revenue Hour	31.82	2.85



Sources of Operating Funds Expended



Sources of Capital Funds Expended

